



Legislation Details (With Text)

File #: 2017-0493 **Version:** 0 **Name:** Budget Adjustments 3rd Quarter 2017 - Approval
Type: MOTION **Status:** PASSED
File created: 7/6/2017 **In control:** Board of Trustees
On agenda: 7/17/2017 **Final action:** 7/17/2017
Title: Budget Adjustments 3rd Quarter 2017 - Approval
Code sections:
Attachments: 1. Budget Adjustments

Date	Ver.	Action By	Action	Result
7/17/2017	0	Board of Trustees		
7/6/2017	0	Finance	INTRODUCED TO BOARD	

Title
Budget Adjustments 3rd Quarter 2017 - Approval

History

A detailed spreadsheet (by fund) of budget adjustments is attached showing an increase in expenditures in the amount of \$420,181.76. The increase in expenditures is related to funding for the Holiday Décor Phase II project.

Financial Impact

The attached spreadsheet identifies the budget impact.

Recommended Action/Motion

I move to approve increasing the FY2017 expenditure budget by \$420,181.76.