



Legislation Details (With Text)

File #:	2021-0894	Version:	0	Name:	Public Hearing for Fiscal Year 2022 Budget - Approval
Type:	MOTION	Status:		Status:	PLACED ON FILE
File created:	12/8/2021	In control:		In control:	Board of Trustees
On agenda:	12/20/2021	Final action:		Final action:	
Title:	Public Hearing for Fiscal Year 2022 Budget - Approval				
Code sections:					
Attachments:	1. Public Hearing Notice				

Date	Ver.	Action By	Action	Result
12/20/2021	0	Board of Trustees		
12/8/2021	0	Finance Department	INTRODUCED TO BOARD	

Title
Public Hearing for Fiscal Year 2022 Budget - Approval

History
The tentative annual budget for Fiscal Year 2022 was published and made available for public inspection on December 6, 2021. The FY2022 budget reflects total revenues of \$181,245,224 and total expenditures of \$222,088,158 (which includes depreciation). The variance between revenues and expenditures is funded by prior years' operating surplus and the issuance of bonds for capital projects.

Anyone wishing to ask questions regarding the budget may do so at this time.

Recommended Action/Motion
I move to approve adjourning the Fiscal Year 2022 Budget public hearing.