



Legislation Details (With Text)

File #:	2024-0540	Version:	0	Name:	Sportsplex, Orland Park Health & Fitness Center and Franklin Loebe Center Gym Rentals; Sportsplex Soccer Field Rentals
Type:	MOTION	Status:			IN BOARD OF TRUSTEES
File created:	7/9/2024	In control:			Board of Trustees
On agenda:	7/15/2024	Final action:			
Title:	Sportsplex, Orland Park Health & Fitness Center and Franklin Loebe Center Gym Rentals; Sportsplex Soccer Field Rentals				
Code sections:					
Attachments:	1. Increased and Proposed Fees				

Date	Ver.	Action By	Action	Result
7/9/2024	0	Recreation and Parks Department	INTRODUCED TO BOARD	

Title
Sportsplex, Orland Park Health & Fitness Center and Franklin Loebe Center Gym Rentals; Sportsplex Soccer Field Rentals

History
Rental fees for Village gyms at the Sportsplex, Orland Park Health & Fitness Center (OPHFC) and Franklin Loebe Center, as well as Sportsplex soccer field rentals were last increased in 2021.

The rising costs of goods, services and employee wages necessitate a need to offset expenses with a modest fee increase.

Staff propose increasing gym rental fees at the Sportsplex, Franklin Loebe Center the Orland Park Health & Fitness Center, and the Sportsplex soccer field by \$5/hr. for each resident participation category except the 49% & below category as shown below effective November 1, 2024.

Attached, please find gym and soccer rental fees assessed at peer agencies.

Gym Hourly Rates	Current	Proposed
Resident & Resident Organizations	\$45	\$50
50 - 90% Resident	\$55	\$60
49% & Below Resident	\$65	\$70

Indoor Soccer Field Hourly Rates	Current	Proposed
Resident & Resident Organizations	\$130	\$135
50 - 90% Resident	\$160	\$165
49% & Below Resident	\$195	*\$195

*Fee increase at this category would have a negative effect on rentals.

The fee increases are expected to increase Sportsplex gym rental revenue by \$13,795, and soccer field rentals by \$5,745, Franklin Loebe Center gym rentals by \$2,640, and OPHFC rental revenue by \$698 totaling \$22,868 annually based on 2023 rental volume.

The Recreation Advisory Board unanimously approved these increases during the July 2, 2024 meeting.

Financial Impact

Overall revenues are expected to increase by \$22,868 based on similar rental volume as 2023 in each facility.

Recommended Action/Motion

I move to approve increasing gym rental fees at the Sportsplex, Franklin Loebe Center and the Orland Park Health & Fitness Center, and the Sportsplex soccer fields by \$5/hr. for each resident participation category, except 49% & below, effective November 1, 2024.