



Legislation Text

File #: 2017-0493, **Version:** 0

Title

Budget Adjustments 3rd Quarter 2017 - Approval

History

A detailed spreadsheet (by fund) of budget adjustments is attached showing an increase in expenditures in the amount of \$420,181.76. The increase in expenditures is related to funding for the Holiday Décor Phase II project.

Financial Impact

The attached spreadsheet identifies the budget impact.

Recommended Action/Motion

I move to approve increasing the FY2017 expenditure budget by \$420,181.76.