



Legislation Text

File #: 2016-0004, **Version:** 1

Title

GIS Software Annual Maintenance - Expenditure Approval

History

The Village uses ESRI ArcGIS Desktop Advanced and Basic, ArcGIS 3D Analyst, ArcGIS Network Analyst, ESRI Developer Network (EDN), and ArcPad for development and maintenance of the geographical information system, and ArcGIS Server to deploy GIS data and maps over the Internet.

The MIS Division has included funds in FY 2016 budget for the ESRI GIS software maintenance and support. Maintenance includes technical support and software updates.

The MIS Division will fund \$14,790.12 of this maintenance, covering core ESRI GIS services. Public Works Water & Sewer Administration will be funding maintenance for licenses used exclusively by them in the amount of \$3,400. These include one ArcGIS Desktop Advanced, three ArcGIS Basic, ArcGIS Network Analyst, and ArcPad.

On January 4, 2016, this item was reviewed and approved by the Finance Committee and referred to the Board for approval.

Financial Impact

This computer software maintenance expenditure is budgeted by the MIS Division in budget line item 010-1600-443610 and by the Public Works Water & Sewer Administration in budget line item 031-6001-443610.

Recommended Action/Motion

I move to approve the purchase of the GIS software annual maintenance in an amount not to exceed \$18,191.