



## Legislation Text

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**File #:** 2021-0894, **Version:** 0

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### Title

Public Hearing for Fiscal Year 2022 Budget - Approval

### History

The tentative annual budget for Fiscal Year 2022 was published and made available for public inspection on December 6, 2021. The FY2022 budget reflects total revenues of \$181,245,224 and total expenditures of \$222,088,158 (which includes depreciation). The variance between revenues and expenditures is funded by prior years' operating surplus and the issuance of bonds for capital projects.

Anyone wishing to ask questions regarding the budget may do so at this time.

### Recommended Action/Motion

I move to approve adjourning the Fiscal Year 2022 Budget public hearing.