



## Legislation Text

---

**File #:** 2019-0798, **Version:** 1

---

### Title

Budget Adjustment for Recreation, Youth Dance for 4th Quarter 2019

### History

Enrollments are higher than expected in Youth Dance for Irish Dance. This is a contracted program and the revenues from program registration will cover the contracted expense for the Fall 2019 session. Additionally, revenues have already been collected from enrollments for the Fall season.

On November 4, 2019 this item was reviewed and approved by the Parks and Recreation Committee and referred to the Board for approval.

### Financial Impact

The attached spreadsheet identifies the budget impact. With the additional expense of \$2,230 Youth dance will generate a net revenue income of \$3,812

### Recommended Action/Motion

I move to approve increasing the FY2019 expenditure budget by \$2,230