



Legislation Text

File #: 2017-0186, **Version:** 0

Title
Budget Rollovers - Approval

History

A detailed spreadsheet (by fund) of budget rollovers is attached showing a total increase to the fiscal year 2017 budget of \$35,036,809. These budget rollovers are necessary as various projects budgeted in fiscal year 2016 were not completed as of December 31, 2016.

Financial Impact

The budget impact is a decrease in expenditures for fiscal year 2016 and an increase in budgeted expenditures for fiscal year 2017.

Recommended Action/Motion

I move to approve an amendment to the fiscal year 2017 expenditure budget in an amount not to exceed \$35,036,809.