



Legislation Text

File #: 2019-0814, **Version:** 1

Title

Budget Adjustment Request for Recreation, Private Music Lessons for 4th Quarter 2019

History

Enrollments are higher than expected for Private Lessons for Music (guitar, piano, and voice). Program enrollment is expected to continue through December. This is a contracted program and the revenues from program registration will cover the contracted expense for the Fall 2019 session.

On November 4, 2019, this item was reviewed and approved by the Parks and Recreation Committee and referred to the Board for approval.

Financial Impact

The attached spreadsheet identifies the financial impact. With the additional expense of \$2,000, Private Lessons-Music will generate a net revenue income of \$6,350.

Recommended Action/Motion

I move to approve increasing the FY2019 expenditure budget by \$2,000.