



## Legislation Details (With Text)

**File #:** 2019-0866    **Version:** 0    **Name:** Public Hearing for Fiscal Year 2019 Budget - Approval  
**Type:** MOTION    **Status:** PLACED ON FILE  
**File created:** 11/21/2019    **In control:** Board of Trustees  
**On agenda:** 12/2/2019    **Final action:** 12/2/2019  
**Title:** Public Hearing for Fiscal Year 2020 Budget - Approval

### Code sections:

### Attachments:

Date	Ver.	Action By	Action	Result
12/2/2019	0	Board of Trustees		
11/21/2019	0	Finance Department	INTRODUCED TO BOARD	

### Title

Public Hearing for Fiscal Year 2020 Budget - Approval

### History

The tentative annual budget for Fiscal Year 2020 was published and made available for public inspection on November 15, 2019. The FY2020 budget reflects total revenues of \$151,127,873 and total expenditures of \$156,127,231. The variance between FY2020 revenues and FY2020 expenditures is funded by prior years' operating surplus.

Anyone wishing to ask questions regarding the budget may do so at this time.

### Recommended Action/Motion

I move to approve adjourning the Fiscal Year 2020 Budget public hearing.