



## Legislation Text

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**File #:** 2019-0866, **Version:** 0

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### Title

Public Hearing for Fiscal Year 2020 Budget - Approval

### History

The tentative annual budget for Fiscal Year 2020 was published and made available for public inspection on November 15, 2019. The FY2020 budget reflects total revenues of \$151,127,873 and total expenditures of \$156,127,231. The variance between FY2020 revenues and FY2020 expenditures is funded by prior years' operating surplus.

Anyone wishing to ask questions regarding the budget may do so at this time.

### Recommended Action/Motion

I move to approve adjourning the Fiscal Year 2020 Budget public hearing.