SUPERVISOR NAME	:	Kelly Mes	singer		SEASON:	Spring/S	Summer 2013	
DDOODAMAMA	NIEVA		<u>OVER</u>	NO. OF	LAST OFF	ETED		
PROGRAM NAME	NEW_	A OF ODOLID	NIGHT	SEASON'S	SEAS		LACTOFACON	O DEVENUE
(Alpha Order)	<u>(X)</u>	AGE GROUP	TRAVEL?	OFFERED F/6-11	ENROLL	MENI#	LAST SEASON	S REVENUE
				F/fall,				
				W/winter,				
			\//NI	Sp/spring,	DEO	ND	DEO	ND
Franciskassast			Y/N	Su/summer	RES	NR	RES	NR
Enrichment APOL 2 400				5 111.0.0		_	4000	# 0.40
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	23	4	\$920	\$240
All By Myself		30 mo - 3 yrs		F,W,Sp,S	17	1	\$680	\$60
Bright Beginnings		30 - 48 mo		F,W,Sp,S	45	6	\$1,890	\$378
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	6	2	\$372	\$186
Fun Fingers		2 - 6 yrs		F,W,Sp	8	0	\$296	\$0
Story Art Adventures	Χ	6 - 8 yrs		Sp, S	0	0	n/a	n/a
Koffee & Krayons		2 - 4 yrs		F,W,Sp	4	2	\$168	\$126
Littlest Chef		5 - 6 yrs		W,F,Sp	0	0	\$0	\$0
Look Who's Two		2 yrs		F, W, Sp,S	15	4	\$600	\$60
Lunch & More		4 - 5 yrs		F,W,Sp	35	0	\$6,246	\$0
Math and Science Lab		4 - 5 yrs		F,W,Sp	0	0	\$0	\$0
Preschool		3 - 5 yrs		F,W,Sp	240	25	\$183,539	\$23,639
Movement Classes		18 - 24 mo		F,W,Sp	14	2	\$518	\$112
Rethink, Recycle, Recreate Youth	Х	6 yrs - 8 yrs,		Sp, Su	0	0	n/a	n/a
		I/ C4h		E \\ O=	07		045.000	#4.050
After School Pals		K - 6th grade		F,W,Sp	67	6	\$15,002	\$1,356
Horseback Riding		6 yrs - adult		F,W,Sp,S	10	3	\$1,750	\$675
Magic for Muggles		7 - 12 yrs		F,W,Sp,S	9	0	\$252	\$0
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	20	3	\$1,020	\$231
Bowling camp/club -		5 - 12 yrs		W,Sp	13	3	\$373	\$118

SUPERVISOR NAME	: :	Kelly Mes	singer		SEASON:	Spring/S	Summer 2013	
PROGRAM NAME (Alpha Order)	<u>NEW</u> (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFF COMPL SEAS ENROLL	ETED ON'S	LAST SEASON	I'S REVENUE
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR
<u>Adult</u>								
Intro to Voiceovers		18 and up		Sp,S	1	0	\$49	\$0
Camps				•				
Adventurers		5th - 7th gr		S	138	41	\$47,625	\$17,163
Before Camp		1st - 8th gr		S	122	29	\$17,749	\$2,541
Buddies		1st - 3rd gr		S	218	44	\$64,094	\$16,001
Art & Science Camp		4 - 9 yrs		S	12	0	\$525	\$0
Kinderlot		3 - 5 yrs		S	89	9	\$5,340	\$750
Summer Pals		1st - 8th gr		S	86	26	\$17,721	\$3,900
Summer Safety		5 - 6 yrs		S	8	2	\$480	\$180
Voyagers		4th grade		S	0	0	\$0	\$0

EST.
CONTRACTUAL
COSTS (\$5,000+
for the SEASON)

EST.
CONTRACTUAL
COSTS (\$5,000+
for the SEASON)

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