

**VILLAGE OF ORLAND PARK
FISCAL YEAR 2012
TAX LEVY - 2011**

| DESCRIPTION | Preliminary 2011 | Final 2010 | Final 2009 | Final 2008 | Final 2007 | Final 2006 |
|---|---------------------|------------------|------------------|------------------|------------------|------------------|
| % Change | 1.00% | -0.96% | 2.67% | 14.51% | 8.06% | 3.50% |
| Equalized Assessed Valuation - Cook | \$ 2,772,100,890 | \$ 2,744,654,347 | \$ 2,771,383,322 | \$ 2,699,210,594 | \$ 2,357,090,262 | \$ 2,181,291,815 |
| Final Extended Rate - Village Only - Cook | | 0.4980 | 0.4590 | 0.4780 | 0.4430 | 0.4690 |
| Equalized Assessed Valuation - Will | \$ 24,387,042 | \$ 24,145,586 | \$ 24,089,640 | \$ 22,101,756 | \$ 4,843,549 | \$ 5,882,738 |
| Final Extended Rate - Village Only - Will | | 0.4560 | 0.4070 | 0.5053 | 0.4416 | 0.3990 |
| Tax Rates: | | | | | | |
| General Corporate | 0.0798 | 0.0874 | 0.0858 | 0.0741 | 0.0839 | 0.0800 |
| Recreation & Parks | 0.0390 | 0.0343 | 0.0083 | 0.0085 | 0.0098 | 0.0105 |
| FICA | 0.0498 | 0.0509 | 0.0491 | 0.0678 | 0.0581 | 0.0602 |
| IMRF | 0.0636 | 0.0545 | 0.0548 | 0.0633 | 0.0560 | 0.0671 |
| Police Pension | 0.0715 | 0.0696 | 0.0623 | 0.0571 | 0.0488 | 0.0498 |
| Sub-total | 0.3035 | 0.2967 | 0.2603 | 0.2708 | 0.2564 | 0.2677 |
| Tax Rates - Debt Service: | | | | | | |
| 2002B G.O. Bonds (412) | 0.0000 | 0.0309 | 0.0305 | 0.0313 | 0.0357 | 0.0387 |
| Abated 2002B G.O. | 0.0000 | -0.0309 | -0.0076 | 0.0000 | 0.0000 | 0.0000 |
| 2003 G.O. Refunding Bonds (415) | 0.0174 | 0.0565 | 0.0560 | 0.0578 | 0.0304 | 0.0328 |
| 2004 G.O. Refunding Bonds (416) | 0.0364 | 0.0366 | 0.0361 | 0.0370 | 0.0423 | 0.0458 |
| Abated 2004 G.O. Refunding Bonds | 0.0000 | 0.0000 | 0.0000 | 0.0000 | -0.0150 | -0.0161 |
| 2006 G. O. (418) | 0.0347 | 0.0350 | 0.0347 | 0.0356 | 0.0410 | 0.0445 |
| 2007 G. O. (419) | 0.0498 | 0.0500 | 0.0492 | 0.0503 | 0.0573 | 0.0000 |
| Abated 2007 G.O. Bonds | -0.0498 | -0.0500 | -0.0492 | -0.0503 | -0.0573 | 0.0000 |
| 2009 G. O. Refunding Bonds (420) | 0.0290 | 0.0293 | 0.0294 | 0.0000 | 0.0000 | 0.0000 |
| 2010 G. O. Refunding Bonds (421) | 0.0290 | 0.0294 | 0.0061 | 0.0000 | 0.0000 | 0.0000 |
| 2011 G. O. Refunding Bonds (422) | 0.0343 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Sub-total Debt Service | 0.1808 | 0.1870 | 0.1854 | 0.1934 | 0.1706 | 0.1849 |
| TOTAL VILLAGE RATE | 0.4843 | 0.4836 | 0.4457 | 0.4790 | 0.4270 | 0.4526 |
| Library | 0.1520 | 0.1491 | 0.1409 | 0.1381 | 0.1527 | 0.1557 |
| 2002A G.O. Library (411) | 0.0000 | 0.0611 | 0.0600 | 0.0611 | 0.0695 | 0.0742 |
| Abated 2002A G.O. Library | 0.0000 | -0.0611 | -0.0217 | 0.0000 | 0.0000 | -0.0038 |
| 2010B G.O. Refunding Library (421) | 0.0576 | 0.0576 | 0.0182 | 0.0000 | 0.0000 | 0.0000 |
| TOTAL LIBRARY RATE | 0.2096 | 0.1446 | 0.1751 | 0.1992 | 0.2222 | 0.2262 |
| TOTAL RATE - VILLAGE & LIBRARY | 0.6939 | 0.6282 | 0.6208 | 0.6782 | 0.6493 | 0.6788 |

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| DESCRIPTION | Preliminary 2011 | Final 2010 | Final 2009 | Final 2008 | Final 2007 | Final 2006 |
|---|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|-----------------------------|
| Tax Extensions: | | | | | | |
| General Corporate | 2,211,368 | 2,400,000 | 2,377,559 | 2,000,000 | 1,976,574 | \$ 1,745,000 |
| Recreation & Parks | 1,079,863 | 941,231 | 230,000 | 230,000 | 230,000 | 230,000 |
| FICA | 1,379,977 | 1,395,784 | 1,361,365 | 1,829,165 | 1,368,522 | 1,314,200 |
| IMRF | 1,762,287 | 1,495,881 | 1,519,251 | 1,708,175 | 1,319,448 | 1,463,811 |
| Police Pension | 1,980,950 | 1,909,323 | 1,726,733 | 1,542,123 | 1,149,516 | 1,086,874 |
| Sub-total | <u>8,414,444</u> | <u>8,142,219</u> | <u>7,214,908</u> | <u>7,309,463</u> | <u>6,044,060</u> | <u>5,839,885</u> |
| Tax Extensions - Debt Service: | | | | | | |
| 2003 G.O. Refunding Bonds (415) | 482,438 | 1,551,363 | 1,553,112 | 1,561,425 | 716,238 | 715,913 |
| 2004 G.O. Refunding Bonds (416) | 1,008,945 | 1,004,615 | 1,001,516 | 997,665 | 998,215 | 998,165 |
| Abated 2004 G.O. Refunding Bonds | - | - | - | - | (354,000) | (350,300) |
| 2006 G. O. (418) | 960,668 | 961,988 | 962,488 | 962,168 | 966,233 | 970,031 |
| 2007 G.O. (419) | 1,379,806 | 1,372,206 | 1,363,206 | 1,358,006 | 1,351,606 | 1,184,861 |
| Abated 2007 G.O. | (1,379,806) | (1,372,206) | (1,363,206) | (1,358,006) | (1,351,606) | (1,184,861) |
| 2009 G.O. Refunding Bonds (420) | 803,450 | 805,400 | 806,900 | - | - | - |
| 2010A G.O. Refunding Bonds (421) | 804,450 | 808,050 | 167,761 | - | - | - |
| 2011A G.O. Refunding Bonds (422) | 951,125 | - | - | - | - | - |
| Sub-total Debt Service | <u>5,011,075</u> | <u>5,131,415</u> | <u>5,128,303</u> | <u>4,366,360</u> | <u>3,169,038</u> | <u>3,177,961</u> |
| TOTAL VILLAGE LEVY | <u>\$ 13,425,519</u> | <u>\$ 13,273,634</u> | <u>\$ 12,343,211</u> | <u>\$ 11,675,823</u> | <u>\$ 9,213,098</u> | <u>\$ 9,017,846</u> |
| Library | | | | | | |
| Library | 4,214,548 | 4,091,485 | 3,903,997 | 3,726,451 | 3,600,436 | 3,396,638 |
| 2010B G.O. Refunding Library (421) | 1,596,393 | 1,580,393 | 505,378 | - | - | - |
| TOTAL LIBRARY LEVY | <u>\$ 5,810,941</u> | <u>\$ 5,671,878</u> | <u>\$ 5,470,249</u> | <u>\$ 5,375,584</u> | <u>\$ 5,237,769</u> | <u>\$ 4,933,316</u> |
| TOTAL LEVY - VILLAGE & LIBRARY | <u>\$ 19,236,460</u> | <u>\$ 18,945,512</u> | <u>\$ 17,813,461</u> | <u>\$ 17,051,406</u> | <u>\$ 14,450,866</u> | <u>\$ 13,951,161</u> |