

POND SHORELINE PROJECTS

POND	2025	2026	2027	2028	2029
PIZZO					
Previously Existing Contracts					
Green Knoll	\$ 2,950.00	\$ 2,950.00	\$ 2,950.00		
Treetop 1 & 2	\$ 7,500.00	\$ 7,875.00	\$ 7,875.00		
Parkside Square	\$ 2,950.00	\$ 3,097.50	\$ 3,097.50		
Equestrian Trail East	\$ 2,950.00	\$ 3,097.50	\$ 3,097.50		
Emerald North	\$ 2,950.00	\$ 3,097.50	\$ 3,097.50		
Capistrano North	\$ 2,950.00	\$ 3,097.50	\$ 3,097.50		
GRAND TOTAL:	\$ 22,250.00	\$ 23,215.00	\$ 23,215.00	\$ -	\$ -

Prescribed Burn	Seeding
\$ 2,600.00	\$ 900.00
\$ 5,200.00	\$ 3,000.00
\$ 2,600.00	\$ 3,000.00
\$ 2,600.00	\$ 900.00
\$ 2,600.00	\$ 900.00
\$ 2,600.00	\$ 1,350.00

V3					
Previously Existing Contracts					
Public Works Pond (LFI)	\$ 3,550.00	\$ 3,550.00			
Butterfield / Palos South Pond	\$ 3,150.00	\$ 3,150.00			
Kingsport	\$ 3,550.00	\$ 3,550.00	\$ 3,550.00		
Anthony Pond	\$ 3,200.00	\$ 3,200.00	\$ 2,560.00		
Plum Tree	\$ 3,000.00	\$ 3,250.00	\$ 3,250.00		
Marley Blvd (North, Mid, South)	\$ 1,300.00	\$ 7,800.00	\$ 7,800.00		
Caro Vista	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Wedgewood Commons	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00		
Sunny Pine	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
87th Ave	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
88th Ave	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Triangle Pond	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Pinewood North (2 & 3)	\$ 10,875.00	\$ 10,875.00	\$ 10,875.00		
Greystone Ridge	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
Colonades	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Village Square	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Spring Creek	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Grandview	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Beemsterboer	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
White Tail Dry Basin	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Brookhill Pond 1 & 2	\$ 4,500.00	\$ 4,500.00	\$ 3,600.00		
Orland Parkway East	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Lake Lucille	\$ 3,200.00	\$ 3,200.00	\$ 3,200.00		
Eagle Ridge 4	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Parkview Estates Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Cameno (Police Station) Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Cashew Pond	\$ 4,200.00	\$ 4,400.00	\$ 4,600.00	\$ 4,800.00	
Seton Place Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Mallard Landing Park	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
140th St Wetland	\$ 6,400.00	\$ 6,800.00	\$ 3,600.00	\$ 3,600.00	
Ashford Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Silver Lake Gardens	\$ 4,200.00	\$ 4,400.00	\$ 4,600.00	\$ 4,800.00	
Shire's North Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Arbor Lake	\$ 6,400.00	\$ 6,800.00	\$ 7,200.00	\$ 7,200.00	
Appleknol Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
172nd St Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Greenfield Pond	\$ 6,400.00	\$ 6,800.00	\$ 3,600.00	\$ 3,600.00	
Settler's North Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Settler's South Pond	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Breckenridge Park	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
Deer Point Park	\$ 3,200.00	\$ 3,400.00	\$ 3,600.00	\$ 3,600.00	
EXISTING CONTRACTS SUBTOTAL:	\$ 152,725.00	\$ 163,675.00	\$ 152,435.00	\$ 70,800.00	\$ -
NEW CONTRACTS					
Brown Park	\$ 6,000.00	\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00
NEW CONTRACTS SUBTOTAL:	\$ 6,000.00	\$ 5,400.00	\$ 5,700.00	\$ 5,700.00	\$ 5,700.00
GRAND TOTAL:	\$ 158,725.00	\$ 169,075.00	\$ 158,135.00	\$ 76,500.00	\$ 5,700.00

\$ 3,150.00	\$ 2,985.00
\$ 3,000.00	\$ 600.00
\$ 2,100.00	\$ 1,950.00
\$ 4,500.00	\$ 1,500.00
\$ 3,000.00	\$ 3,000.00
\$ 3,000.00	\$ 3,000.00
\$ 3,000.00	\$ 600.00
\$ 3,000.00	\$ 1,500.00
\$ 3,000.00	\$ 900.00
\$ 3,000.00	\$ 3,000.00
\$ 4,950.00	\$ 3,000.00
\$ 3,000.00	\$ 1,200.00
\$ 3,000.00	\$ 3,000.00
\$ 3,000.00	\$ 3,000.00
\$ 2,700.00	\$ 600.00
\$ 2,700.00	\$ 600.00
\$ 3,000.00	\$ 3,000.00
\$ 2,700.00	\$ 3,000.00
\$ 3,000.00	\$ 3,000.00
\$ 2,700.00	\$ 2,000.00
\$ 3,000.00	\$ 600.00
\$ 4,500.00	\$ 1,500.00
\$ 4,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,000.00
	\$ 500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,500.00	\$ 1,500.00
\$ 3,000.00	\$ 1,500.00
\$ 3,000.00	\$ 1,500.00

STANTEC					
Previously Existing Contracts					
Wooded Path II	\$ 5,400.00	\$ 5,400.00			
Nicklaus Pond	\$ 2,300.00	\$ 2,300.00			
Golfview (North & South)	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00		
Park Hill (1 & 3)	\$ 6,700.00	\$ 6,700.00	\$ 6,700.00		
Laurel Hills	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
Lakeshore North	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00		
Yearling Crossing	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00		
Mill Creek	\$ 5,116.00	\$ 5,116.00	\$ 5,116.00		
Creek Crossing	\$ 5,485.00	\$ 5,485.00	\$ 5,485.00		
Fawn Trail	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00		
Deer Chase Estates & East Basin	\$ 9,900.00	\$ 9,900.00	\$ 9,900.00		
Autumn Ridge (West, Mid, East)	\$ 8,300.00	\$ 8,300.00	\$ 8,300.00		
Beth Pond	\$ 9,000.00	\$ 9,000.00	\$ 9,000.00		
GRAND TOTAL:	\$ 67,801.00	\$ 67,801.00	\$ 60,101.00	\$ -	\$ -

\$ 2,600.00	
\$ 4,600.00	
\$ 1,000.00	
\$ 2,600.00	
\$ 2,200.00	
\$ 3,727.00	
\$ 3,730.00	
\$ 2,200.00	\$ 1,100.00
\$ 7,400.00	\$ 3,000.00
\$ 4,600.00	\$ 2,300.00
\$ 4,600.00	

DAVEY RESOURCE GROUP					
Previously Existing Contracts					
Tallgrass	\$ 3,925.00	\$ 4,045.00	\$ 4,160.00		
Legend Trail	\$ 4,155.00	\$ 4,280.00	\$ 4,410.00		
Persimmon Meadow	\$ 2,985.00	\$ 3,075.00	\$ 3,170.00		
Royal Oaks	\$ 2,985.00	\$ 3,075.00	\$ 3,170.00		
Great Egret	\$ 4,155.00	\$ 4,280.00	\$ 4,410.00		
Preston Pond	\$ 2,985.00	\$ 3,075.00	\$ 3,170.00		
Long Run Creek	\$ 5,250.00	\$ 5,410.00	\$ 5,575.00		
Helen	\$ 4,205.00	\$ 4,335.00	\$ 4,465.00		
Sterling Ridge (North & South)	\$ 4,542.00	\$ 4,587.00	\$ 4,632.00	\$ 4,677.00	
Arbor Ridge West	\$ 2,454.00	\$ 2,529.00	\$ 2,604.00	\$ 2,679.00	
Redondo Pond	\$ 2,454.00	\$ 2,529.00	\$ 2,604.00	\$ 2,679.00	
Rec Center (Sportsplex) East/West/South	\$ 4,542.00	\$ 4,587.00	\$ 4,632.00	\$ 4,677.00	
Village Hall / Rec Admin	\$ 10,005.00	\$ 10,299.00	\$ 10,593.00	\$ 10,887.00	
Churchill Pond	\$ 2,454.00	\$ 2,529.00	\$ 2,604.00	\$ 2,679.00	
Imperial East/West	\$ 2,454.00	\$ 2,529.00	\$ 2,604.00	\$ 2,679.00	
Somerglen & Lakeside	\$ 4,542.00	\$ 4,587.00	\$ 4,632.00	\$ 4,677.00	
Creekside Pond	\$ 4,090.00	\$ 3,372.00	\$ 3,472.00	\$ 2,679.00	
Equestrian Trail West	\$ 4,650.00	\$ 3,832.00	\$ 3,948.00	\$ 3,051.00	
Bunratty Pond	\$ 4,650.00	\$ 3,832.00	\$ 3,948.00	\$ 3,051.00	
Cooper Way Pond	\$ 6,235.00	\$ 5,140.00	\$ 5,296.00	\$ 4,092.00	
Terry's Lincoln Mercury	\$ 4,650.00	\$ 3,832.00	\$ 3,948.00	\$ 3,051.00	
Veritas Pond 1	\$ 2,530.00	\$ 2,608.00	\$ 2,688.00	\$ 2,770.00	
Vertias Pond 2	\$ 2,530.00	\$ 2,608.00	\$ 2,688.00	\$ 2,770.00	
Edgewood Pond	\$ 3,840.00	\$ 3,950.00	\$ 4,070.00	\$ 4,195.00	
Orland Park Health and Fitness	\$ 4,650.00	\$ 3,832.00	\$ 3,948.00	\$ 3,051.00	
Fawn Creek Lane	\$ 3,145.00	\$ 2,592.00	\$ 2,672.00	\$ 2,064.00	
Glen Lake North Pond	\$ 3,145.00	\$ 2,592.00	\$ 2,672.00	\$ 2,064.00	
Shire's South Pond	\$ 7,445.00	\$ 6,136.00	\$ 6,320.00	\$ 4,884.00	
Ashbourn Point + Court 1&2 Ponds	\$ 6,235.00	\$ 5,140.00	\$ 5,296.00	\$ 4,092.00	
Glen (Royal) Oaks Phase 5	\$ 3,840.00	\$ 3,950.00	\$ 4,070.00	\$ 4,195.00	
Crystal Creek North Pond	\$ 3,515.00	\$ 3,625.00	\$ 3,735.00	\$ 3,850.00	
Whispering Hill East	\$ 3,145.00	\$ 2,592.00	\$ 2,672.00	\$ 2,064.00	
Woodland Shores	\$ 3,840.00	\$ 3,950.00	\$ 4,070.00	\$ 4,195.00	
Southwest Highway Industrial Pond	\$ 4,090.00	\$ 3,372.00	\$ 3,472.00	\$ 2,679.00	
Wedgewood Estates Ponds 1+2	\$ 5,060.00	\$ 5,215.00	\$ 5,375.00	\$ 5,540.00	
Will-Cook Pond	\$ 5,060.00	\$ 5,215.00	\$ 5,375.00	\$ 5,540.00	
EXISTING CONTRACTS SUBTOTAL:	\$ 150,437.00	\$ 143,136.00	\$ 147,170.00	\$ 105,511.00	\$ -
NEW CONTRACTS					
149th St Wetland	\$ 5,240.00	\$ 5,400.00	\$ 5,560.00	\$ 5,720.00	\$ 5,880.00
Deer Haven II East and West	\$ 6,024.00	\$ 6,220.00	\$ 6,400.00	\$ 6,580.00	\$ 6,760.00
Parkside Square	\$ 2,776.00	\$ 2,860.00	\$ 2,960.00	\$ 3,040.00	\$ 3,120.00
NEW CONTRACTS SUBTOTAL:	\$ 14,040.00	\$ 14,480.00	\$ 14,920.00	\$ 15,340.00	\$ 15,760.00
GRAND TOTAL:	\$ 164,477.00	\$ 157,616.00	\$ 162,090.00	\$ 120,851.00	\$ 15,760.00

\$ 1,976.00	
\$ 1,548.00	
\$ 1,548.00	
\$ 1,548.00	
\$ 1,548.00	
\$ 1,548.00	
\$ 1,921.00	\$ 3,000.00
\$ 1,921.00	\$ 3,000.00
\$ 3,129.00	
\$ 2,341.00	
\$ 2,341.00	
\$ 3,129.00	
\$ 5,720.00	
\$ 2,341.00	
\$ 2,341.00	
\$ 2,341.00	
\$ 3,129.00	
\$ 2,341.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,896.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,896.00	\$ 850.00
\$ 2,896.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 2,341.00	\$ 850.00
\$ 3,940.00	\$ 3,000.00
\$ 1,970.00	\$ 1,500.00

Yearly Seeding/Burning Allotment					
Pizzo	\$ 10,000.00				
V3	\$ 30,000.00				
Stantec	\$ 10,000.00				
Davey	\$ 30,000.00				
GRAND TOTAL:	\$ 80,000.00	\$ -	\$ -	\$ -	\$ -

ENCUMBERED	\$ 493,253.00	\$ 417,707.00	\$ 403,541.00	\$ 197,351.00	\$ 21,460.00
ANNUAL BUDGET	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00	\$ 600,000.00
BALANCE	\$ 106,747.00	\$ 182,293.00	\$ 196,459.00	\$ 402,649.00	\$ 578,540.00

ERC KEY
FUTURE RENEWAL
V3
PIZZO
DAVEY RESOURCE GROUP
STANTEC