

## Schedule of Home Rule Sales Tax Revenue

Based on month *earned*

FY2007

<b>Earned</b>	<b>Received</b>	<b>Actual 2005-2006</b>	<b>Budget 2006-2007</b>	<b>Actual 2006-2007</b>	<b>Over/Under 05-06 Actual</b>	<b>Percent</b>	<b>Over/Under 06-07 Budget</b>	<b>Percent</b>
October	January	708,454.87	742,021.89	794,142.44	85,687.57	12.09%	52,120.55	7.02%
November	February	879,528.66	921,201.25	872,608.23	(6,920.43)	-0.79%	(48,593.02)	-5.27%
December	March	1,282,789.31	1,343,568.63	1,380,233.53	97,444.22	7.60%	36,664.90	2.73%
January	April	811,372.66	849,815.98	745,202.21	(66,170.45)	-8.16%	(104,613.77)	-12.31%
February	May	715,474.29	749,373.89	682,214.20	(33,260.09)	-4.65%	(67,159.69)	-8.96%
March	June	722,466.16	756,697.04	867,046.68	144,580.52	20.01%	110,349.64	14.58%
April	July	891,819.61	934,074.56	765,926.16	(125,893.45)	-14.12%	(168,148.40)	-18.00%
May	August	859,087.50	899,791.58	816,884.26	(42,203.24)	-4.91%	(82,907.32)	-9.21%
June	September	851,553.74	891,900.87	863,934.31	12,380.57	1.45%	(27,966.56)	-3.14%
July	October	725,915.05	760,309.34	771,500.74	45,585.69	6.28%	11,191.40	1.47%
August	November	776,691.15	813,491.24	812,826.67	36,135.52	4.65%	(664.57)	-0.08%
September	December	801,905.00	839,899.74	838,914.44	37,009.44	4.62%	(985.30)	-0.12%
		<b>10,027,058.00</b>	<b>10,502,146.00</b>	<b>10,211,433.87</b>	<b>184,375.87</b>		<b>(290,712.13)</b>	

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Based on month *earned*

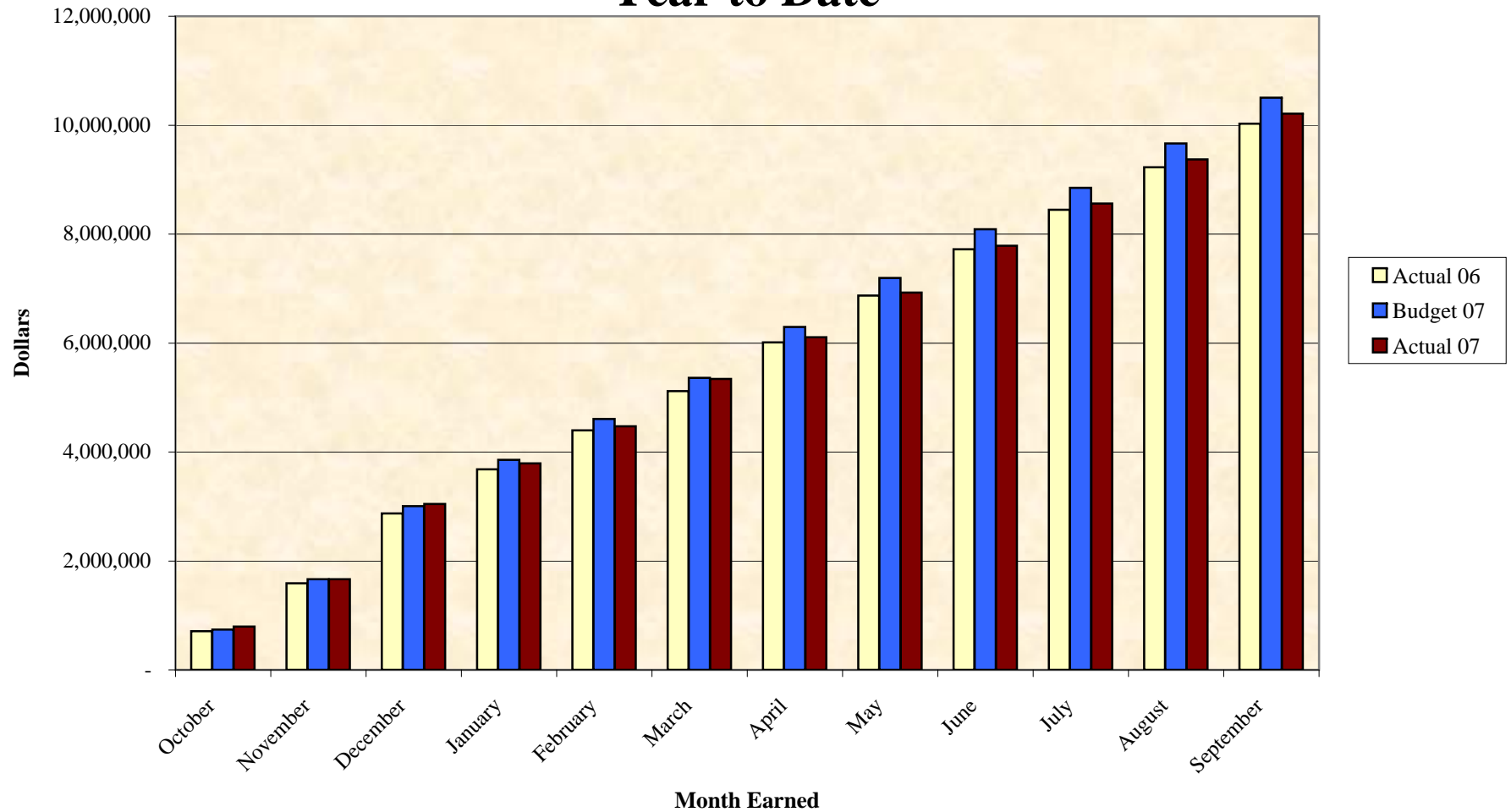
FY2008

<b>Earned</b>	<b>Received</b>	<b>Actual 2006-2007</b>	<b>Budget 2007-2008</b>	<b>Actual 2007-2008</b>	<b>Over/Under 06-07 Actual</b>	<b>Percent</b>	<b>Over/Under 07-08 Budget</b>	<b>Percent</b>
October	January	794,142.44	833,086.13	749,968.17	(44,174.27)	-5.56%	(83,117.96)	-9.98%
November	February	872,608.23	915,399.78	925,614.33	53,006.10	6.07%	10,214.55	1.12%
December	March	1,380,233.53	1,447,918.35	1,260,609.32	(119,624.21)	-8.67%	(187,309.03)	-12.94%
January	April	745,202.21	781,745.93					
February	May	682,214.20	715,669.08					
March	June	867,046.68	909,565.50					
April	July	765,926.16	803,486.16					
May	August	816,884.26	856,943.18					
June	September	863,934.31	906,300.50					
July	October	771,500.74	809,334.11					
August	November	812,826.67	852,686.61					
September	December	838,914.44	880,053.69					
		<u>10,211,433.87</u>	<u>10,712,189.00</u>	<u>2,936,191.82</u>	<u>(110,792.38)</u>		<u>(260,212.43)</u>	

# Home Rule Sales Tax Revenue

## Fiscal Year 2007

### Year to Date



# Home Rule Sales Tax Revenue

## Fiscal Year 2008

### Year to Date

