

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

8/1/2012
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SUPERVISOR NAME:		Stephanie Simpson			SEASON:		Winter 2013		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Cultural									
Acting Classes		School		FWSp	26	7	\$1,322	\$549	
Adult Computer Classes	X	Adult		FSp	0	0	\$0	\$0	
Adult/Child Craft Workshops		School		F	8	0	\$128	\$0	
Artistic Choices 4U	X	School		FW	0	0	\$0	\$0	
Beginner Art		School		FWSpSu	19	1	\$456	\$24	
Chess - Beginner/Intermediate		School		FWSpSu	13	5	\$1,035	\$779	
Computer Explorers		School		FWSpSu	19	2	\$1,137	\$208	
Computer Tots		Preschool		FWSpSu	5	0	\$220	\$0	
Daytime Oils		Adult/Seniors		FWSpSu	0	0	\$0	\$0	
Drawing and Oils		Adult/Seniors		FWSpSu	12	1	\$660	\$83	
Etiquette		School		F	6	5	\$171	\$145	
Fencing		School		FWSpSu	0	0	\$0	\$0	
Floral Arrangement Workshop	X	Adult		F	0	0	\$0	\$0	
Fun-tastic Art		School		WSpSu	14	0	\$420	\$0	
Guitar - Private		School/Adult		FWSpSu	8	0	\$595	\$0	
Improv		Adult		FWSpSu	215	0	\$1,543	\$0	
Music in the Box	X	Preschool		FW	0	0	\$0	\$0	
Music Theory		School/adult		FWSpSu	0	0	\$0	\$0	
Open Studio		Adult		FWSPSU	2	0	\$0	\$0	
Photography		Adult		FWSpSu	18	9	\$900	\$675	
Piano		School/Adult		FWSpSu	11	0	\$1,046	\$0	
Spanish - Parent/Tot &Preschool		Preschool		FWSpSu	9	4	\$672	\$336	

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PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	NO. OF SEASON'S OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Spanish for Seniors		Adult		FWSp	7	0	\$567	\$0	
Water Based Oil Painting		School/Teen		FWSpSu	22	0	\$1,012	\$0	
Watercolor		Adult/Seniors		FWSpSu	8	1	\$544	\$85	
Young Rembrandts Drawing		School		FWSPSU	23	0	\$1,334	\$0	
Dance									
Adult Dance		Adult		FW	4	1	\$224	\$70	
Ballet		School		FWSpSu	33	4	\$6,186	\$920	
Baton Twirling		School		FWSpSu	9	0	\$309	\$0	
Birthday Parties - Dance		School		FWSpSu	5	2	\$700	\$380	
Boys Hip Hop		School		FWSpSu	8	3	\$1,268	\$642	
Boys Only Preschool Movement	X	Preschool		FWSpSu	0	0	\$0	\$0	
Country Line Dance		Adult		FWSpSu	19	40	\$380	\$1,200	
Couples Dance		Adult		FWSpSu	18	4	\$740	\$240	
Dance Company-Class		School		FW	26	0	\$5,850	\$0	
Hip Hop Dance		School		FWSpSu	38	3	\$7,118	\$704	
Irish Dance		School		FWSpSu	51	7	\$6,375	\$1,099	
Jazz		School		FWSpSu	22	4	\$4,062	\$920	
Mommy & Me Dance		Preschool		FWSpSu	12	0	\$330	\$0	
Preschool Dance		Preschool		FWSpSu	52	8	\$8,194	\$1,576	
Pre Ballet/Tap		Preschool		FWSpSu	73	7	\$12,524	\$1,426	
Tap		School		FWSpSu	23	2	\$4,143	\$458	
Teens									
High School Rec Advisory Committee		Teen		FWSpSu	10	0	\$0	\$0	
Theater									
Theater Production		All		FWSpSu	1030	0	\$23,648	\$0	
Actor Registration		All		FWSpSu	31	17	\$1,497	\$915	