

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Irene Buikema			SEASON:		Winter 2011		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL? Y/N	SEASONS OFFERED F/fall, W/winter, Sp/spring, Su/summer	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Enrichment									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	19	3	\$719	\$168	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	19	3	\$717	\$168	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	43	10	\$1,690	\$541	
Craft Workshops - Discontinued									
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	16	0	\$960	\$0	
Fun Fingers		3 - 4 yrs		F, W, Sp	8	1	\$280	\$63	
Fun Fingers II		3 - 4 yrs		F,W,Sp	8	0	\$280	\$0	
Kiddie Krafts				W,Sp	4	0	\$116	\$0	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	10	2	\$400	\$120	
Littlest Chef		5 to 6 yrs		F,W,Sp	3	3	\$111	\$168	
Look Who's Two		2 yrs		F,W,Sp,S	20	2	\$795	\$125	
Lunch & More		4 - 5 yrs		F,W,Sp	34	2	\$8,670	\$666	
Math & Science Lab		4 - 5 yrs		F,W,Sp	6	1	\$186	\$53	
Motor Mites		18 - 24 mo		F,W,Sp	13	1	\$481	\$56	
Preschool		3 - 5 yrs		F,W,Sp	231	30	\$178,779	\$28,874	
Recyclable Art (Crafty Recyclables)		5 - 6 yrs		W, Sp	6	0	\$144	\$0	
Sing Me A Song		birth - 24 mo		F,W,Sp,S	10	2	\$460	\$138	
Sweet Dreams - Discontinued									
Tot Explorers		2 - 3 yrs		F,W,Sp,S	29	2	\$1,073	\$112	
Youth									
Acting Up		11 - 13 yrs		F,W,Sp	8	0	\$424	\$0	
After School Pals		K - 6th grade		F,W,Sp	78	6	\$17,325	\$1,334	
Bowling Club/Camp		5 - 12 yrs		F,W,Sp,S	25	2	\$825	\$23	
Card Making Workshop	x	7 - 10 yrs.		F,W,Sp,S	new	new	\$0	\$0	

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Craft Workshops - Discontinued									
First Aid for Little People		5 - 8 yrs		F,W,Sp	10	0	\$200	\$0	
Future Stars		8 - 10 yrs		F,W,Sp	15	1	\$795	\$80	
Horseback Riding	x	6 yrs & up		F,W,Sp,S	new	new	\$0	\$0	Contractual
Little Actors		5 - 7 yrs		F,W,Sp	7	0	\$322	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp	13	0	\$364	\$0	
Make Money Babysitting		11 - 17 yrs		F,W,Sp	32	3	\$1,472	\$174	
Orland Park Glee Club	x	14 - 22 yrs		F,W,Sp,S	new	new	\$0	\$0	
<u>Theatre</u>									
Auditions/Rehearsals/Production		all		F,W,Sp,S	351		\$8,775		
Actor Registration		all		F,W,Sp,S	7	9	\$473	\$390	
<u>Adult</u>									
Comedy IMPROV		adults		W, S	2	8	\$30	\$355	
Introduction to Voiceovers	x	adults		F,W,Sp,S	4	1	\$140	\$53	Contractual

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a