

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

4/25/2012
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SUPERVISOR NAME:		Irene Buikema		SEASON:		Fall 2012			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Enrichment</u>									
ABC's & 123's		30 mo - 3 yrs		F,W,Sp,S	6	2	\$270	\$136	
All By Myself		30 mo - 3 yrs		F,W,Sp,S	canceled	canceled	\$0	\$0	
Bright Beginnings		30 - 48 mo		F,W,Sp,S	19	5	\$855	\$317	
Craft Workshop	X	5 - 6 yrs		F	new	new	\$0	\$0	
Extended Bright Beginnings		36 - 48 mo		F,W,Sp	4	1	\$264	\$184	
Fun Fingers		3 - 4 yrs		F, W, Sp	4	0	\$168	\$0	
Koffee & Krayons		2 - 4 yrs		F, W, Sp	canceled	canceled	\$0	\$0	
Littlest Chef		5 - 6 yrs		F,Sp	7	1	\$294	\$63	
Look Who's Two		2 yrs		F,W,Sp,S	27	3	\$1,215	\$204	
Lunch & More		4 - 5 yrs		F,W,Sp	39	1	\$7,020	\$180	
Math and Science Lab		4 - 5 yrs		F,W,Sp	6	2	\$282	\$94	
Motor Mites		18 - 24 mo		F,W,Sp	canceled	canceled	\$0	\$0	
Preschool		3 - 5 yrs		F,W,Sp	240	28	\$184,958	\$28,292	
Tot Explorers		2 - 3 yrs		F,W,Sp,S	18	9	\$792	\$584	
<u>Youth</u>									
After School Pals		K - 6th grade		F,W,Sp	220	12	\$47,544	\$2,697	
Bowling Club		5 - 12 yrs		F,W,Sp,S	13	1	\$398	\$53	
Horseback Riding Lessons		5 yrs - adult		F,W,Sp,S	9	0	\$1,575	\$0	
Magic for Muggles		7 - 12 yrs		F,W,Sp	canceled	canceled	\$0	\$0	
Make Money Babysitting		11 - 17 yrs		F,W,Sp,S	canceled	canceled	\$0	\$0	
<u>Adult</u>									
Dog Obedience		adults/dogs		F,W,Sp,S	7	0	\$595	\$0	
Introduction to Voiceovers		18 and up		F, S	canceled	canceled	\$0	\$0	