

EVENT RECAP

NAME OF EVENT	DATE	TIME	LOCATION
Wizard of Oz (RSC) musical	April 29, 30, May	7:00 and 2:00 p.m.	Carl Sandburg HS - PAC
REGISTRATION FEES R/NR/M		AGE RANGE	ENROLLMENT BREAKDOWN R/NR/M
\$18/\$16/\$14		all	401 Friday, 436 Saturday, 471 Sunday (sold out)
DESCRIPTION OF EVENT			
Annual Theatre Troupe musical with over 100 in the cast. We had many kids casted as munchkins which contributed to elevated ticket sales.			
WHAT WORKED			
The Carl Sandburg Performing Art Center is a wonderful venue for our Theatre Troupe to perform and display their talents. We had great press coverage. Due to increased ticket sales the balcony seats were opened on all three days. Sunday was sold out. The Friday and Saturday shows were very close to selling out as well.			
WHAT DIDN'T WORK			
RECOMMENDATIONS			
I would like to see if we can get in the Friday prior to tech week for set up rather than Monday. It could save us a lot of time working on sound and light set up on Monday and we could go directly into rehearsal.			
BUDGET RECAP INCLUDING: EXPENDITURES, DONATIONS, SPONSORSHIPS			
See attached budget. We had many new sponsors this show.			
PARTICIPANT FEEDBACK			
Everyone loved the show. This was a close run with Joseph and the Amazing Technicolor Dreamcoat musical back in 2006.			

Supervisor: Irene Buikema

**VILLAGE OF ORLAND PARK
RECREATION AND PARKS DEPARTMENT
FISCAL YEAR 2011
THEATER BUDGET & RECAP SHEET**

				<u>BUDGET</u>	<u>RECAP</u>
Show:	Musical - The Wizard of Oz (Tams Wit-mark) RSC version				
Season:	Spring - ?				
	\$14/\$16/\$18				
Revenue :	283-4002-				
348-4030	Ticket Sales	\$16 x 471 x 3 shows		22,608.00	28,372.00
375-8030	Donations/Fundraisers	\$500/sponsor & \$2500 GFS		3,000.00	6,634.00
375-0530	Concessions			0.00	0.00
348-4033	Registration/Ads	75 Reg @ \$35		2,275.00	3,192.50
		Ads		300.00	903.00
348-4034	Misc (T-Shirts/Videos)	40 T-Shirts @ \$20		800.00	1,252.13
		40 Videos @ \$24		960.00	1,188.24
Total Revenue:				\$29,943.00	\$41,541.87
Expenses:	283-4002-451-	PROJECT			
	Salaries:				
(1013)	220 hrs x \$20	THEATR	Director/Prod	4,400.00	5402.5
(1013)		THEATR	Director	0.00	0.00
(1013)	8 hrs x 13 wks x \$20	THEATR	Office Hours	2,080.00	3,020.00
(1013)	4 hrs x \$12 x 4 shows	THEATR	House Mgr	192.00	69.80
			Sub-total salary	6,672.00	8,492.30
(1013)		THEATR	FICA/Medicare	510.41	649.66
	Total Salary (1013)			7,182.41	9,141.97
(9045)	Equipment:	THEATR		300.00	1,625.00
(9046)	Props, Supplies, Costumes	THEATR	Props (backdrop,etc)	1,000.00	2,752.79
		THEATR	Costumes	1,650.00	845.95
	Total Props (9046)	THEATR	Supplies	800.00	951.46
				3,450.00	4,550.20
(9047)	Production	THEATR	Co/Asst Dir.	600.00	600.00
		THEATR	Musical Dir.	1,435.00	1,435.00
7 band	\$60/show x 5, \$20 x 3 tech	THEATR	Band	2,520.00	2,520.00
	(\$360/band member)	THEATR	Choreograph	600.00	600.00
		THEATR	Stage Mgr	300.00	300.00
		THEATR	Set Designer	500.00	500.00
		THEATR	Rights/Royals	4,000.00	4,298.25
	1500 books	THEATR	Printing	1,400.00	1,574.65
		THEATR	Facility Rent	4,000.00	1,971.56
		THEATR	Misc.	100.00	95.50
	Total Production (9047)			15,455.00	13,894.96
(9048)	Fundraiser	THEATR		1,500.00	3,512.97
(9049)	Misc. (T-Shirts/Videos)	THEATR	T-Shirts	700.00	887.57
		THEATR	Videos	800.00	1,200.00
	Total Misc (9049)			1,500.00	2,087.57
(9051)	Concessions	THEATR		0.00	0.00
			Total Expenses	\$29,387.41	\$34,812.67
	Admin Fee	15%	of Expenses		
Bldg Rental:	$\frac{5}{\$5 \text{ rate}}$	x	$\frac{10}{\text{hrs}}$	x	$\frac{13}{\text{weeks}}$
				=	\$0.00
Total Expense:				\$29,387.41	\$34,812.67
ACCOUNT BALANCE				\$555.59	\$6,729.20

IBuikema:
\$1000 in sponsors,
\$5634 in GFS fundraiser
and Chilli Raffle.

IBuikema:
registration fees.

IBuikema:
\$570 in Ads and \$333
in personal ads

IBuikema:
67 t-shirts

IBuikema:
57 DVD's

IBuikema:
Fran Sidlow=233.75hrs x \$20
and 24.25 hrs x \$30 (OT) =
\$5,402.50

IBuikema:
Fran Sidlow=151 hrs x \$20

AKopec:
Kelly M 5.25 hrs x \$12 =
\$63. IMRF=\$6.80