

BUDGET AMENDMENT #1

PROGRAM	FUND	REVENUE / EXPENSE	ORG	OBJECT	ACCOUNT	COMMENT	INCREASE AMOUNT	DECREASE AMOUNT
COOK COUNTY REIMBURSABLE DITCH PROJECT								
	CAPITAL IMPROVEMENT	REVENUE	3000000	490550	Intergovernmental Agreement	Cook County Reimbursement	\$ 430,000.00	
	CAPITAL IMPROVEMENT	EXPENSE	3007000	570700	Land & Land Improvements	139th/82nd Ave Ditch Project	\$ 500,000.00	
SPECIAL EVENTS ADDED EXPENSES FOR CENTENIAL PARK WEST								
	GENERAL FUND	EXPENSE	1009220	442450	Entertainment Services	Additional Artist Fees and Requirements	\$ 155,975.00	
	GENERAL FUND	EXPENSE	1009220	432990	Miscellaneous Services	Additional Camera Equipment Services	\$ 26,175.00	

	INCREASE	DECREASE	NET INCREASE
GENERAL FUND-OPERATIONS	\$ 182,150.00	\$	182,150.00
CAPITAL IMPROVEMENT FUND	\$ 70,000.00	\$	70,000.00
TOTAL EXPENDITURES/EXPENSES	\$ 252,150.00	\$ -	\$ 252,150.00