

Budget Amendments & Adjustments

Recreation

FY2019 - 4th Quarter

Budget Amendment Request

<u>Account Number</u>	<u>Account Name</u>	<u>Revenue</u>	<u>Expenditure</u>	<u>Description</u>	<u>Funding Source</u>
283-4002-490200 RP-5042	Instructors		2,230	Enrollment in Irish Dance	Current Registration Fees

Financial Impact Impact

<u>Account Number</u>	<u>Account Name</u>	<u>YTD Actual Revenue</u>	<u>YTD Actual Expenditure</u>	<u>Description</u>	<u>Funding Source</u>
283-4002-348000 RP-5042	Program Fees	10,776		Current YTD Revenues - Irish Dance	
283-4002-490200 RP-5042	Instructors		5,364	Current YTD Expenses - Irish Dance	
283-4002-490200 RP-5042	Instructors		2,230	Budget Amendment Request	Current Registration Fees
		<u>10,776</u>	<u>7,594</u>		
Net Income:			<u><u>3,182</u></u>		