

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

5/2/2012
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SUPERVISOR NAME:		Kathleen Hellwig			SEASON:	Fall 2012			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Ceramic Creations		Youth	N	F/SP	5	0	\$250	\$0	N/A
Chargers Basketball		Adult	N	Fall	46	35	\$4,989	\$4,774	N/A
Circuit Training		Adult	N	F/W/Sp/Su	9	5	\$540	\$400	N/A
Dine Out (2)		Adult	N	F/W/Sp/Su	31	4	\$2,170	\$385	N/A
Drama Club		Adult	N	Fall	12	0	\$720	\$0	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	11	2	\$610	\$264	N/A
Fitness One Step Further		Adult	N	Fall	10	2	\$530	\$133	N/A
Hip Hop		Adult	N	F/W/Sp/Su	6	3	\$264	\$198	N/A
Horticulture/Green Thumb		Youth	N	F/W/Sp/Su	5	0	\$170	\$0	N/A
Hotshots Basketball Team		Youth	N	Fall	5	1	\$400	\$100	N/A
Learn to Swim		Youth	N	Fall	0	0	canceled	\$0	N/A
Monday Night Football		Adult	N	Fall	8	5	\$560	\$490	N/A
Open Basketball		Adult	N	F/W/Sp/Su	5	2	\$220	\$100	N/A
Program Bus Service		Y & A	N	F/W/Sp/Su	57	N/A	\$2,105	N/A	N/A
Sensory Station		Youth	N	F/W/Sp/Su	2	3	\$106	\$240	N/A
SO Floor Hockey		Y & A	N	Fall	11	5	\$605	\$387	N/A
SO Swim Team		Y & A	N	Fall	8	2	\$480	\$150	N/A
SO Winter Sports		Y & A	N	Fall	6	1	\$264	\$66	N/A
TGIF Club		Adult	N	F/W/Sp/Su	42	7	\$464	\$108	N/A
TGIF Club Bus		Adult	N	F/W/Sp/Su	22	0	\$110	\$0	N/A
Time to Spare Bowl		Adult	N	F/W/Sp/Su	53	18	\$3,498	\$1,447	N/A
Wild Winter Workout		Adult	N	F/W/Sp/Su	0	0	\$0	\$0	N/A
Variety Club		Adult	N	F/W/Sp/Su	73	8	\$1,060	\$175	N/A
Variety Club Bus		Adult	N	F/W/Sp/Su	35	0	\$172	\$0	N/A
Volunteering in the Village PM		Adult	N	F/W/Sp	8	0	\$440	\$0	N/A
Yoga		Adult	N	F/W/Sp	7	1	\$550	\$120	N/A

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			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Bear Down Chicago Bears		Spevnt	N	Fall	11	3	\$330	\$135	N/A
Chicago Bulls		Spevnt	N	Fall	0	0	\$0	\$0	N/A
Chicago Planetarium	X	Spevnt	N	Fall					N/A
Chicago Wolves Game		Spevnt	N	Fall	11	6	\$550	\$378	N/A
Christmas at Georgio's/Bus		Spevnt	N	Fall	215/17	71	8550-85	\$4,220	N/A
Dinner and a Movie		Spevnt	N	F/W/Sp/Su	20	2	\$800	\$100	N/A
Feed the Hungry Dance/Bus		Spevnt	N	Fall	26/11	8	\$342/\$53	\$132	N/A
Garage sale		Spevnt	N	F/Sp	49	38	\$1,225	\$950	N/A
Halloween Happenings	X	Spevnt	N	Fall					N/A
How the Grinch Stole X-mas	X	Spevnt	N	Fall					N/A
Ladies Sleepover		Spevnt	Y	Fall	16	0	\$1,350	\$0	N/A
Medieval Times	X	Spevnt	N	Fall					N/A
Saturday Night fever		Spevnt	N	F/Sp	28	16	\$530	\$470	N/A
Sports Banquet		Spevnt	N	Fall	112	47	\$3,800	\$685	N/A
Tootsie Roll sales		Spevnt	N	Su/Fall	4	69	\$3,312	\$192	N/A
Winter Weekend Get-Away		Spevnt	Y	Winter	20	4	\$1,845	\$530	N/A
SENIOR PROGRAMS									
Senior Mixed Bowling League		Senior	N	F/W/Sp/Su	3	0	\$45	\$0	N/A
SENIOR TRIPS									
Lunch Bunch	X	Trip	N	F/W/Sp/Su					N/A
Singing in the Rain	X	Trip	N	F/W/Sp/Su					N/A
Forever Plaid	X	Trip	N	F/W/Sp/Su					N/A