

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>		Doreen Biela			<b>SEASON:</b>		Winter/Spring 2017		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &amp; COMPLETED</u> <u>SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS</u> (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	<b>RES</b>	<b>NR</b>	<b>RES</b>	<b>NR</b>	
<b>Special Events</b>									
Holiday Festival		All	N	W			Free Event		
Community Tree Trim		All	N	W			Free Event		
Chili Willie Chili Challenge		All	N	W	\$5/person		\$3,262.00		
Cinderella's Ball		All	N	W	\$20	\$30	\$3,960	\$670	
Chefs' Auction		All	N	W	\$55/individual, \$90/couple, \$600 corporate table		\$44,906.84		Note - Revenue includes tickets, silent & live auction
Easter Egg Hunt		All	N	Sp			Free Event		