

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

<b>SUPERVISOR NAME:</b>		Ray Piattoni		<b>SEASON:</b>	Spring/Summer 2012			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u> 2011	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED &amp; COMPLETED SEASON'S ENROLLMENT NO.</u>		<u>LAST SEASON'S REVENUE</u>		
			F/fall, W/winter, Sp/spring, Su/summer	<b>RES.</b>	<b>NR.</b>	<b>RES</b>	<b>NR</b>	<b>EST. CONTRACTUAL COSTS (over \$5,000)</b>
<b>AQUATICS</b>								
Community Lifeguarding		YOUTH	SU	9	5	\$1,575	\$1,125	
CPAC Boot Camp	X	ALL	SU	0	0	\$0	\$0	
Junior Lifeguarding		YOUTH	SU	28	4	\$1,344	\$288	
Learn to Swim Lessons - youth		YOUTH	SU	1100	196	\$60,500	\$16,268	
Padi Scuba Lessons	X	ALL	SU	0	0	\$0	\$0	
Parent-Tot Open Swim		YOUTH/ADULT	SU	75	51	\$2,250	\$2,295	
Personal Training at CPAC	X	ALL	SU	0	0	\$0	\$0	
Private Swim Lessons		YOUTH/ADULT	SU	264	34	\$17,952	\$3,366	
River Run/Lap Swin		ADULT/SENIOR	SU	210	17	\$744	\$102	
Grand Parent's Day	x		SU	N/A	N/A	N/A	N/A	
<b>SPECIAL EVENTS</b>								
Late Night Friday Swims (2011) - Total Daily Admissions		ALL	SU					
June 24, 2011 - Rained Out				2	3	\$14	\$42	
July 15, 2011				387	519	\$2,184	\$7,266	
August 5, 2011				190	244	\$1,111	\$3,416	
Family Fun Nights - Free w/daily admission		ALL	SU	N/A	N/A	N/A	N/A	
Story Time at the CPAC			SU	N/A	N/A	N/A	N/A	
CPAC Guards vs. You!			SU	N/A	N/A	N/A	N/A	
Under The Sea Snorkel Treasure Hunt			SU	N/A	N/A	N/A	N/A	
Watermelon Eating Contest			SU	N/A	N/A	N/A	N/A	
Luau			SU	N/A	N/A	N/A	N/A	
Minute to Win It	x		SU	N/A	N/A	N/A	N/A	
Fathers Boat Free on Father's Day	x		SU	N/A	N/A	N/A	N/A	