SUPERVISOR NAME:	Irene Buikema			SEASON:	Winte	er 2012		
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		OVER	NO. OF	LAST OFF				EST. CONTRACTUAL
PROGRAM NAME		NIGHT	SEASON'S	SEASO	ON'S	LAST SE	ASON'S	COSTS (\$5,000+
(Alpha Order)	NEW(X) AGE GROUP	TRAVEL?	OFFERED	ENROLLMENT #		REVENUE		for the SEASON)
,			F/fall,					,
			W/winter,					
			Sp/spring,					
		Y/N	Su/summer	RES	NR	RES	NR	
Enrichment								
ABC's & 123's	30 mo - 3 yrs		F,W,Sp,S	6	1	\$240	\$60	
All By Myself	30 mo - 3 yrs		F,W,Sp,S	6	0	\$240	\$0	
Bright Beginnings	30 - 48 mo		F,W,Sp,S	32	7	\$1,300	\$400	
Crafty Kids (Kiddie Krafts for older								
age group)	5 - 6 yrs		W,Sp	new	new	\$0	\$0	
Extended Bright Beginnings	36 - 48 mo		F,W,Sp	14	2	\$854	\$184	
Fun Fingers	3 - 4 yrs		F, W, Sp	5	2	\$200	\$120	
Kiddie Krafts	4 - 5 yrs		W,Sp	4	0	\$116	\$0	
Koffee & Krayons	2 - 4 yrs		F, W, Sp	17	2	\$735	\$126	
Littlest Chef	5 to 6 yrs		F,W,Sp	3	3	\$111	\$168	
Look Who's Two	2 yrs		F,W,Sp,S	16	0	\$640	\$0	
Lunch & More	4 - 5 yrs		F,W,Sp	33	3	\$8,415	\$915	
Math & Science Lab	4 - 5 yrs		F,W,Sp	8	1	\$336	\$63	
Motor Mites	18 - 24 mo		F,W,Sp	0	0	\$0	\$0	
Preschool	3 - 5 yrs		F,W,Sp	231	30	\$178,779	\$28,874	
Tot Explorers	2 - 3 yrs		F,W,Sp,S	26	4	\$1,113	\$252	
<u>Youth</u>								
Acting Up	11 - 13 yrs		F,W,Sp	0	0	\$0	\$0	
After School Pals	K - 6th grade		F,W,Sp	130	9	\$27,809	\$2,001	
Bowling Club/Camp	5 - 12 yrs		F,W,Sp,S	25	2	\$825	\$23	
First Aid for Little People	5 - 8 yrs		F,W,Sp	10	0	\$200	\$0	
Future Stars	8 - 10 yrs		F,W,Sp	22	3	\$1,166	\$240	
Horseback Riding	6 yrs & up		F,W,Sp,S	1	1	\$175	\$225	Contractual
Little Actors	5 - 7 yrs		F,W,Sp	7	0	\$322	\$0	
Magic for Muggles	7 - 12 yrs		F,W,Sp	5	0	\$140	\$0	
Make Money Babysitting	11 - 17 yrs		F,W,Sp	32	3	\$1,472	\$174	

SUPERVISOR NAME:	Irene Buikema			SEASON:	Winte	er 2012			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
<u>Theatre</u>									
Auditions/Rehearsals/Production		all		F,W,Sp,S	193	38	\$41,542		
Actor Registration		all		F,W,Sp,S	60	36	\$2,360	\$1,743	
Adult									
Comedy IMPROV		adults		W, S	2	8	\$30	\$355	
Dog Obedience		adults/dog		F,W,Sp,S	new	new	\$0	\$0	Contractual
Introduction to Voiceovers		adults		F,W,Sp,S	8	1	\$336	\$53	Contractual
OP Glee		adults		F,W,Sp,S	5	5	\$564	\$744	Contractual