

VILLAGE OF ORLAND PARK RECREATION PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

| SUPERVISOR NAME:  |         | Ray Piattoni |                    |                        |  |     | SEASON: Summer 2017   |         |                                       |
|---|---------|--------------|--------------------|------------------------|--|-----|-----------------------|---------|---------------------------------------|
| PROGRAM NAME  | NEW (X) | AGE GROUP    | OVER NIGHT TRAVEL? | NO. OF SEASONS OFFERED | LAST OFFERED & COMPLETED SEASON'S ENROLLMENT |     | LAST SEASON'S REVENUE |         | EST. CONTRACTUAL COSTS (OVER \$5,000) |
|   |         |              |                    |                        | W/Winter<br>Sp/Spring<br>Su/Summer<br>F/Fall | R   | NR                    | R       |                                       |
| <b>Aquatics</b>   |         |              |                    |                        |  |     |                       |         |                                       |
| Community Lifeguarding  |         | YOUTH        |                    | Su                     | 0  | 0   | \$0                   | \$0     |                                       |
| Junior Lifeguarding   |         | YOUTH        |                    | Su                     | 48   | 7   | \$2,598               | \$540   |                                       |
| Learn to Swim Lessons - Group   |         |              |                    |                        |  |     |                       |         |                                       |
| 3 - 4 yr. olds weekdays   |         | YOUTH        |                    | Su                     | 185  | 36  | \$12,080              | \$3,305 |                                       |
| 5 - 15 yr. olds weekdays  |         | YOUTH        |                    | Su                     | 355  | 66  | \$26,530              | \$6,018 |                                       |
| 3 - 4 yr. olds (pm class)   |         | YOUTH        |                    | Su                     | 15   | 4   | \$975                 | \$359   |                                       |
| 5 - 15 yr. olds (pm class)  |         | YOUTH        |                    | Su                     | 59   | 10  | \$3,835               | \$918   |                                       |
| 3 - 4 yr. olds Saturdays  |         | YOUTH        |                    | Su                     | 64   | 4   | \$2,048               | \$192   |                                       |
| 5 - 15 yr. olds Saturdays   |         | YOUTH        |                    | Su                     | 65   | 12  | \$2,080               | \$576   |                                       |
| Parent-Tot Swim   |         |              |                    |                        |  |     |                       |         |                                       |
| Weekdays  |         | YOUTH        |                    | Su                     | 83   | 19  | \$1,836               | \$1,008 |                                       |
| Saturdays   |         | YOUTH        |                    | Su                     | 35   | 6   | \$1,152               | \$324   |                                       |
| pm class  |         | YOUTH        |                    | Su                     | 12   | 1   | \$432                 | \$36    |                                       |
| Private Swim Lessons  |         |              |                    |                        |  |     |                       |         |                                       |
| Weekdays  |         | YOUTH        |                    | Su                     | 390  | 66  | \$28,937              | \$7,056 |                                       |
| Saturdays   |         | YOUTH        |                    | Su                     | 17   | 4   | \$1,258               | \$444   |                                       |
| Late Night Swims (2016) - Total Daily Admissions<br>(there will be 2 - 3 in 2017) |         |              |                    |                        |  |     |                       |         |                                       |
| June 24th   |         | ALL          |                    | Su                     | 268  | 432 | \$1,484               | \$6,048 |                                       |
| July 3rd  |         | ALL          |                    | Su                     | 79   | 143 | \$472                 | \$2,002 |                                       |
| August 12th (rained out)  |         | ALL          |                    | Su                     | 0  | 0   | \$0                   | \$0     |                                       |

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| PROGRAM NAME                               | NEW<br>(X) | AGE GROUP   | OVER<br>NIGHT<br>TRAVEL? | NO. OF<br>SEASONS<br>OFFERED | LAST OFFERED &<br>COMPLETED<br>SEASON'S<br>ENROLLMENT |     | LAST SEASON'S<br>REVENUE |            | EST.<br>CONTRACTUAL<br>COSTS<br>(OVER \$5,000) |
|--|------------|-------------|--------------------------|------------------------------|---|-----|--------------------------|------------|--|
|  |            |             |                          |                              |   |     |                          |            |  |
| Family Fun Nights - Free w/daily admission |            | ALL         |                          | Su                           | N/A   | N/A | N/A                      | N/A        |  |
| Under The Sea Snorkel Treasure Hunt        |            | ALL         |                          | Su                           | N/A   | N/A | N/A                      | N/A        |  |
| Christmas in July                          |            | ALL         |                          | Su                           | N/A   | N/A | N/A                      | N/A        |  |
| Luau & Watermelon Eating Contest           |            | ALL         |                          | Su                           | N/A   | N/A | N/A                      | N/A        |  |
| <b>Summer - Special Events</b>             |            |             |                          |                              |   |     |                          |            |  |
| Independence Day                           |            | ALL         |                          | Su                           | 5000  |     | \$4,900 (sponsorships)   |            |  |
| Liberty Run                                |            | ALL         |                          | Su                           | 234   | 126 | \$2,488.00               | \$1,834.00 |  |
| Pandemonium in the Park                    | X          | YOUTH/ADULT |                          | Su                           | 225   | 156 | \$9,115.00               | \$6,855.00 |  |
| Doggie Easter Egg Hunt                     | X          | ALL         |                          | Sp                           | New   |     |                          |            |  |