

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

4/13/2011
Page1

SUPERVISOR NAME:		Jack Savage		SEASON:		Fall 2011			
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
					RES	NR	RES	NR	
Baseball Clinic		7 to 11	N	F, W, Sp	11	1	\$600	\$83	
Baseball - OnDeck Academy Winter Break Camp		5 to 10	N	F	15	1	\$680	\$69	
Basketball League 5 on 5 Adult	X	18 & up	N	F, W					
Basketball - Adult		18 & Up	N	F, W, Sp	38	13	\$2,294	\$1,160	
Basketball - Seniors	X	55 & Up	N	F, W, Sp					
Basketball - Specialty Training	X	6th-12th	N	F, Sp, Su					
Basketball - Mini Dribblers		3 to 6	N	F, W, Sp	15	2	\$655	\$110	
Basketball - Winter Break Camp		7 to 14	N	F, W	17	1	\$1,265	\$113	
Basketball - P.I.G. Tournament	X	8 to 18	N	F, Sp					
Basketball - Shoot 2 Score		K - 6th	N	F, W, Sp, Su	63	5	\$3,107	\$375	
Basketball - Shoot 2 Score II	X	K - 4	N	F, W, Sp, Su					
Bocce Ball - Senior League	X	55 & Up	N	F, W, Sp					
Camp - Tiny Hawk Camp		3.5 to 4	N	F, Su	11	1	\$440	\$60	
Camp - Mini Hawk Sports Camp		5 to 7	N	F, Su	10	0	\$750	\$0	
Camp - Skyhawk Sports Camp		8 to 10	N	F, Su	0	0	\$0	\$0	
Dodgeball - Adult League	X	18 & Up	N	F, W, Sp					
Dodgeball Tourney - Teens	X	13 - 18	N	F, W, Sp					
Dodgeball Camp		6 to 11	N	W, Su	20	4	\$660	\$200	
Flag Football for Kids		3rd - 6th	N	F, W, Sp	9	1	\$490	\$83	
Football - Punt, Pass, Kick	X	3rd - 12th	N	F					
Golf - Adult Beginning/Intermediate SLCC		16 & Up	N	F, Sp, Su	2	1	\$174	\$131	
Golf - Junior Lessons SLCC		9 to 15	N	F, Sp, Su	3	0	\$222	\$0	
Golf - Senior Lessons SLCC		55 & Up	N	F, W	0	0	\$0	\$0	
Golf - Short Game SLCC		16 & Up	N	F, Sp, Su	0	0	\$0	\$0	
Golf - Little Swingers		6 to 8	N	F, W	10	4	\$400	\$240	
Golf - White Mtn Adult Lessons		16 & Up	N	F, W, Sp, Su	0	0	\$0	\$0	
Golf - White Mtn Junior Lessons		5 to 15	N	F, W, Sp, Su	10	0	\$610	\$0	
Gym Rock Parties	X	5 & Up	N						

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Page2

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PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					ENROLLMENT #	Fall	FALL 2010		
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Gymnastics - Boys		1 - 6th	N	F, W, Sp, Su	12	4	\$937	\$441	UGA
Gymnastics - Competitive Training		1 - 8th	N	F, W, Sp, Su	81	5	\$8,925	\$660	Est.
Gymnastics - Gymboree	X	6 mo. 3 yrs.	N	F, W, Sp, Su					
Gymnastics - Girls		1 - 6th	N	F, W, Sp, Su	108	9	\$8,730	\$1,181	Contractual Cost
Gymnastics - Hot Shots		4.5 to 7	N	F, W, Sp, Su	9	0	\$722	\$0	\$28,000
Gymnastics - Gym Cubs		2 to 3	N	F, W, Sp, Su	19	4	\$1,459	\$448	
Gymnastics - Preschool		3 to 5	N	F, W, Sp, Su	151	9	\$11,238	\$1,008	
Gymnastics - Tumbling for Cheerleaders		1 to 8th	N	F, W, Sp, Su	16	1	\$1,321	\$102	
Gymnastics - Winter Break Camp		K - 6th	N	F	9	0	\$540	\$0	
Hitting & Pitching Lessons		6 & Up	N	F, Sp					
Kid Rock		5 to 10	N	F, W, Sp	3	6	\$90	\$270	
Rock Wall - Teen Night	X	13-18	N	F, W, Sp					
Rock Wall - Family Night	X	5 & up	N	F, W, Sp					
Rock Camp		7 to 12	N	F, Su	0	0	\$0	\$0	
Lacrosse Clinic		3rd - 12th	N	F	28	31	\$2,795	\$4,650	
Pee-Wee Floor Hockey		3 to 6	N	F, W, Sp,	15	7	\$660	\$462	
School Days Off - Packages	X	5 & Up	N						
Soccer - Parent Child		3 to 5	N	F, Sp, Su	23	7	\$1,007	\$352	
Soccer - Pip Squeak		3 to 6	N	F, W, Sp,	39	10	\$1,711	\$660	
Soccer - Orland Park Clinic		6 to 14	N	F, Sp, Su	53	4	\$2,915	\$332	
Sports of All Sorts		K - 2nd	N	F, Sp	18	3	\$990	\$249	
Super Sport Preschool Games		3 to 6	N	F, W, Sp,	47	6	\$2,090	\$396	
T-ball - Little Swingers		3 to 6	N	F, W, Sp,	26	9	\$1,139	\$572	
Tennis - Adult		13 & Up	N	F, Sp, Su	0	0	\$0	\$0	
Tennis - Ankle Biters		4 to 7	N	F, Sp, Su	20	2	\$720	\$108	
Tennis - Youth		8 to 12	N	F, Sp, Su	17	3	\$748	\$198	
Turkey Shoot Free Throw Contest		1 to 18	N	F	26	0	\$68	\$0	
Volleyball - Skills & Drills		3rd - 8th	N	F, W, Sp, Su	39	15	\$3,310	\$1,920	
Volleyball - Volleykids		K - 2nd	N	F, W, Sp, Su	10	1	\$600	\$90	
Volleyball - Winter Break Camp		K - 8th	N	F	16	4	\$666	\$242	
Volleyball - Coed League	X	18 & Up	N	F, W					
Volleyball - Womens League		18 & Up	N	F, W	4	2	\$1,015	\$710	