VILLAGE MANAGER	010-1100	\$26,110.14
M.I.S.	010-1101	\$9,063.36
CLERK'S OFFICE	010-1200	\$10,912.33
FINANCE	010-1400	\$55,989.91
OFFICIALS	010-1500	\$4,455.06
DEVELOPMENT SERVICES - ADM DIVISION	010-2001	\$18,049.05
DEVELOPMENT SERVICES - BUILDING DIVISION	010-2002	\$29,252.45
DEVELOPMENT SERVICES - PLANNING DIVISION	010-2003	\$16,083.88
BUILDING MAINTENANCE	010-2100	\$24,772.25
EMERGENCY SERVICES	010-3500	\$0.00
PUBLIC WORKS - ADMINISTRATION	010-5001	\$0.00
PUBLIC WORKS - STREETS	010-5002	\$51,392.86
PUBLIC WORKS - TRANSPORTATION	010-5003	\$8,519.30
PUBLIC WORKS - VEHICLE & EQUIPMENT	010-5006	\$21,561.61
POLICE	010-7002	\$375,783.97
DUE FROM CIVIC CENTER	021-9100	\$6,796.19
FINANCE - WATER PUBLIC WORKS - WATER & SEWER	031-1400	\$0.00
FINANCE - TAX REBATE (HOME RULE)	031-6001 281-0000	\$58,270.71 \$0.00
RECREATION - ADMINISTRATION	283-4001	\$0.00 \$17,016.71
RECREATION - ADMINISTRATION RECREATION - PROGRAMS	283-4002	\$29,055.16
RECREATION - PROGRAMS RECREATION - PARK OPERATIONS	283-4002	\$29,033.16 \$65,759.61
RECREATION - PARK OPERATIONS RECREATION - CENTENNIAL POOL	283-4005	\$8,020.10
RECREATION - CENTENNIAL POOL RECREATION - MULTI PURPOSE FACILITY	283-4007	\$39,850.30
RECREATION - SPECIAL RECREATION	283-4008	\$12,841.26
SPECIAL CENSUS	010-9700	\$0.00
TOTAL (GROSS)	010-3700	\$889,556.21
TOTAL (GROSS)		\$003,330.2 i
CRUSADE OF MERCY	2052000	(\$4.00)
AMERICAN CANCER SOCIETY	2052100	(\$13.50)
AFSCME DUES	2053000	(\$1,448.76)
IBEW DUES	2053100	(\$237.78)
IUOE DUES		
	2053200	(\$456.00)
ORLAND POLICE SUPERVISOR DUES	2053200 2054000	(\$456.00) (\$180.00)
ORLAND POLICE SUPERVISOR DUES POLICE PENSION		` ,
	2054000	(\$180.00)
POLICE PENSION	2054000 2055000	(\$180.00) (\$26,396.06) \$0.00 \$0.00
POLICE PENSION POLICE PENSION TRUE COST	2054000 2055000 2055500	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE	2054000 2055000 2055500 2057200 2054500 2061000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX	2054000 2055000 2055500 2057200 2054500 2061000 2062000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067000 2067100 2067200 2068000	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200 2068000 2058200	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$1,436.61)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS AFLAC INSURANCE	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2065000 2066000 2067100 2067200 2068000 2058200 2068100	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$1,436.61) (\$935.19)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS AFLAC INSURANCE NATIONAL GUARDIAN INSURANCE	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200 2068000 2058200 2068100 2057800	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$1,436.61) (\$935.19) (\$141.56)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS AFLAC INSURANCE NATIONAL GUARDIAN INSURANCE SUPPORT (ACH)	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200 2067200 2068000 2058200 2068100 2057800 2053600	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$1,436.61) (\$935.19) (\$141.56) (\$2,924.25)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS AFLAC INSURANCE NATIONAL GUARDIAN INSURANCE SUPPORT (ACH) MISCELLANEOUS DEDUCTION	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200 2068000 2058200 2058800 2057800 2053600 2058100	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$14,36.61) (\$935.19) (\$141.56) (\$2,924.25) \$0.00
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS AFLAC INSURANCE NATIONAL GUARDIAN INSURANCE SUPPORT (ACH)	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200 2067200 2068000 2058200 2068100 2057800 2053600	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$1,436.61) (\$935.19) (\$141.56) (\$2,924.25)
POLICE PENSION POLICE PENSION TRUE COST IMRF VOLUNTARY LIFE INSURANCE POLICE - M.A.P. DUES SOCIAL SECURITY TAX MEDICARE TAX IMRF IMRF BUYBACK FEDERAL TAX STATE TAX ICMA DEFERRED NATIONWIDE DEFERRED HARTFORD DEFERRED PPO HEALTH INSURANCE - PR DEDUCTION FLEXIBLE SPENDING ACCOUNTS AFLAC INSURANCE NATIONAL GUARDIAN INSURANCE SUPPORT (ACH) MISCELLANEOUS DEDUCTION	2054000 2055000 2055500 2057200 2054500 2061000 2062000 2063000 2063000 2065000 2066000 2067100 2067200 2068000 2058200 2058800 2057800 2053600 2058100	(\$180.00) (\$26,396.06) \$0.00 \$0.00 (\$770.00) (\$36,723.57) (\$11,736.05) (\$21,483.30) (\$75.00) (\$105,364.43) (\$23,544.49) (\$1,049.96) (\$8,967.26) (\$14,751.23) (\$10,230.00) (\$14,36.61) (\$935.19) (\$141.56) (\$2,924.25) \$0.00