SUPERVISOR NAME:		Kurt S Heinlen		SEASON: Spr/Sum		m 2010			
PROGRAM NAME (Alpha Order)	<u>NEW(</u> <u>X)</u>	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFI COMPLETED ENROLLME	SEASON'S	LAST SE. REVE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	
Mens Comp softball		18 & up	N	F,SP/SU	0	7	N/A	\$4,865	
Mens Rec softball		18 & up	N	F,SP/SU	3	4	\$1,865	\$2,780	
Senior Softball		50 & up	N	SP/SU	26	33	\$390	\$759	
Spring Outdoor T-ball		5 to 7	N	SP	24	1	\$1,282	\$83	
Summer Outdoor T-ball		5 to 7	N	SU	50	2	\$2,750	\$166	
Junior High Dance		Jr High	N	F,W,SP	109	N/A	\$654	N/A	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT MARKETING STRATEGY





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