SUPERVISOR NAME:		Kris Rau/Patty Welsh			SEASON: Winter 2011				
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	SEASONS OFFERED	COMPL SEAS			ASON'S NUE	EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
(r sprise Crisici)	(.,		Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Artist's Corner		Adult	1713	W/Su	2	3	\$70	\$132	N/A
Crochet - Discontinued 2011		Adult		W	2	2	\$70	\$88	
Circuit Training		Adult		F/W/Sp/Su	15	9	\$585	\$441	N/A
Dine Out		Adult		F/W/Sp	25	7	\$1,625	\$574	N/A
Dog Therapy		Y & A		W	Cancelled		, ,	·	N/A
Fitness and Recreation		Adult		F/W/Sp/Su	9	4	\$270	\$152	N/A
Fitness One Step Further		Adult		F/W/Sp/Su	9	7	\$297	\$294	N/A
Hip Hop		Adult		F/W/Sp/Su	8	4	\$352	\$207	N/A
Open Basketball		Adult		F/W/Sp/Su	5	4	\$135	\$136	N/A
Out & About		Youth		F/W/Sp	Cancelled				N/A
Sensory Station		Youth		F/W/Sp/Su	5	4	\$165	\$168	N/A
Program Bus Service		Y & A		F/W/Sp/Su	49	N/A	\$1,435	N/A	N/A
SO Bocce Ball/Unified		Y & A		W	28	14	\$858	\$480	N/A
SO power lifting		Adult		W	12	9	\$600	\$554	N/A
SO Soccer		Y & A		W	21	15	\$1,260	\$1,125	N/A
SO track and field		Y & A		W	25	12	\$1,341	\$828	N/A
TGIF Club		Adult		F/W/Sp/Su	29	23	\$357	\$375	N/A
TGIF Club Bus		Adult		F/W/Sp/Su	8	N/A	\$35	N/A	N/A
Time to Spare Bowling (2)		Y & A		F/W/Sp/Su	47	20	\$3,036	\$1,626	N/A
Trail Blazers		Y & A		F/W/Sp/Su	Cancelled				N/A
Variety Club		Adult		F/W/Sp/Su	95	17	\$1,303	\$311	N/A
Variety Club Bus		Adult		F/W/Sp/Su	37	N/A	\$185	N/A	N/A
Volunteering in the Village		Adult		F/W/Sp/Su	5	1	\$175	\$44	N/A
Yoga		Y & A		F/W/Sp/Su	4	3	\$224	\$211	N/A

SUPERVISOR NAME:		Kris Rau/Patty Welsh			SEASON: Winte				
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S LAST SEASON'S ENROLLMENT # REVENUE			EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events-See below									
Chicago Blackhawks game Dinner and a Movie (2)		Adult Y & A		N/A F/W/Sp/Su	15 17	12 6	\$900 \$663	\$855 \$274	
Garage sale		Adult		F/Sp	88	70	\$1,936	\$1,540	
Apple Holler	X	Y & A		N/A			. ,	. ,	N/A
Dave & Busters	X	Y & A		N/A					N/A
Museum Science & Industry	X	Y & A		N/A					N/A
Shamrock Shuffle		Adult		W	129	58	\$2,874	\$1,329	N/A
Shamrock Shuffle bus		Adult		W	13	N/A	\$65	N/A	N/A
SR vacation Trip (July)		Adult	Υ	S	21	15	\$18,690	\$14,400	N/A
Weekend Get-Away to									
Gurnee - Indoor water park		Y & A	Υ	W	16	10	\$1,280	\$980	N/A

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a