

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/9/2011
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SUPERVISOR NAME:		Kris Rau/Patty Welsh			SEASON:	Winter 2011			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	SEASONS OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events-See below									
Chicago Blackhawks game		Adult		N/A	15	12	\$900	\$855	N/A
Dinner and a Movie (2)		Y & A		F/W/Sp/Su	17	6	\$663	\$274	N/A
Garage sale		Adult		F/Sp	88	70	\$1,936	\$1,540	N/A
Apple Holler	X	Y & A		N/A					N/A
Dave & Busters	X	Y & A		N/A					N/A
Museum Science & Industry	X	Y & A		N/A					N/A
Shamrock Shuffle		Adult		W	129	58	\$2,874	\$1,329	N/A
Shamrock Shuffle bus		Adult		W	13	N/A	\$65	N/A	N/A
SR vacation Trip (July)		Adult	Y	S	21	15	\$18,690	\$14,400	N/A
Weekend Get-Away to Gurnee - Indoor water park		Y & A	Y	W	16	10	\$1,280	\$980	N/A

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a