

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Quincy Bejster			SEASON:		Fall 2009		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		<u>EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)</u>
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Baseball Clinic		7 to 11		F, W, SP	35	0	\$1,925	\$0	
Baseball - OnDeck Academy Winter Break Camp		5 to 10		W	18	2	\$756	\$126	
Basketball - Adult		18 & Up		F, W, SP	29	9	\$1,724	\$792	
Basketball - Mini Dribblers		3 to 6		F, W, SP	16	2	\$704	\$132	
Basketball - Winter Break Camp	X	7 to 13		F					
Basketball - Shoot 2 Score		K to 6th		F, W, SP, SU	50	4	\$2,195	\$264	
Camp - Tiny Hawk Camp		3 to 5		F, SP, SU	7	0	\$210	\$0	
Camp - Mini Hawk Sports Camp		5 to 7		F, SP, SU	18	0	\$990	\$0	
Camp - Skyhawk Sports Camp		8 to 10		F, SP, SU	14	2	\$1,955	\$380	
Dodgeball Camp		6 to 11		F, SU	24	4	\$720	\$180	
Flag Football for Kids		3rd - 6th		F, W, SP	26	2	\$1,400	\$166	
Golf - Adult Beginning/Intermediate SLCC		16 & up		F, SP, SU	8	0	\$696	\$0	
Golf - Junior Lessons SLCC		9 to 15		F, SP, SU	3	0	\$222	\$0	
Golf - Senior Lessons SLCC		55 & up		F, SP, SU	0	0	\$0	\$0	
Golf - Short Game SLCC		16 & up		F, SP, SU	0	0	\$0	\$0	
Golf - Little Swingers		4 to 7		F, W, SP	5	2	\$225	\$136	
Golf - White Mtn Adult Lessons		16 & up		F, W, SP, SU	5	2	\$435	\$262	
Golf - White Mtn Junior Lessons		9 to 15		F, W, SP, SU	9	0	\$501	\$0	
Gymnastics - Boys		1st to 6th		F, W, SP, SU	17	2	\$1,530	\$270	UGA
Gymnastics - Competitive Training		7 to 18		F, W, SP, SU	49	0	\$5,652	\$0	Est.
Gymnastics - Girls		1st to 6th		F, W, SP, SU	87	6	\$8,200	\$810	Contractual Cost
Gymnastics - Hot Shots		4 1/2 to 6		F, W, SP, SU	13	0	\$1,170	\$0	\$30,000
Gymnastics - Gym Cubs		20 month to 3		F, W, SP, SU	19	3	\$1,615	\$384	
Gymnastics - Preschool		3 1/2 to K		F, W, SP, SU	141	11	\$11,985	\$1,408	

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Gymnastics - Tumbling for Cheerleaders		1st to 8th		F, W, SP, SU	12	0	\$1,080	\$0	
Gymnastics - Winter Break Camp		K to 6th		W	2	3	\$120	\$270	
Hitting & Pitching Lessons		6 & Up		F, SP	2	0	\$205	\$0	
Kid Rock		5 to 10		F, W, SP	6	0	\$180	\$0	
Rock Camp		7 to 12		F, W, SP	0	0	\$0	\$0	
Lacrosse Clinic		12 to 17		F, SU	25	17	\$2,490	\$2,495	
Pee-Wee Floor Hockey		3 to 5		F, W, SP	14	9	\$616	\$594	
Soccer - Parent Child		3 to 5		F, SP, SU	41	5	\$1,640	\$300	
Soccer - Pip Squeak		3 to 5		F, W, SP	64	8	\$2,816	\$528	
Soccer - Orlnad Park Clinic		6 to 12		F, SP, SU	31	1	\$1,705	\$83	
Sports of All Sorts		K to 2nd		F, SP	25	0	\$1,250	\$0	
Super Sport Preschool Games		3 to 6		F, W, SP	30	4	\$1,320	\$264	
T-ball - Little Swingers		3 to 5		F, W, SP	44	6	\$1,936	\$396	
Tennis - Adult		13 & up		F, SP, SU	6	2	\$390	\$196	
Tennis - Ankle Biters		4 to 7		F, SP, SU	27	8	\$972	\$457	
Tennis - Youth		8 to 12		F, SP, SU	19	0	\$817	\$0	
Turkey Shoot Free Throw Contest		ALL		F	51	4	\$95	\$12	
Volleyball - Skills & Drills		3rd to 9th		F, W, SP, SU	7	0	\$571	\$0	
Volleyball - Volleykids		K to 2nd		F, W, SP, SU	8	2	\$816	\$306	
Volleyball - Winter Break Camp		K to 8th		W	15	1	\$520	\$67	
Volleyball - Womens League		18 & Up		F, W	6	2	\$1,720	\$710	

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				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a