SUPERVISOR NAME:		Kurt S Heinlen			SEASON: Spr/Sur		mm 2008		
PROGRAM NAME		AGE GROUP	OVER NIGHT	NO. OF SEASON'S OFFERED	LAST OFFERED &  COMPLETED  SEASON'S  ENROLLMENT NO.		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES.	NR.	RES	NR	
Mens Comp softball		18 & up	N	F,SP/SU	2	6	\$900	\$4,050	
Mens Rec softball		18 & up	N	F,SP/SU	3	7	\$1,350	\$4,725	
35 and Over Baseball		18 & up	N	F,SP/SU	0	7	\$0	\$6,896	

PROGRAM NAME	NEW (X)	AGE GROUP	NO. OF SEASON'S OFFERED		EASON'S MENT NO. NON-RES.	LAST ENROLLI RES.
Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
Example 2		Youth	3 Fall / Winter / Spring	5	5	8
Example 3	Х	Adults	4	10	5	n/a

YEAR'S MENT NO. NON-RES. EST.
CONTRACTUAL
COSTS (OVER \$5,000
for the SEASON)

6

5

n/a