

Village of Orland Park Competitive Analysis Worksheet

Project Title and Brief Description

Purchase of one (1) F550 dump truck with plow and chip cap

Lead Department

Director: John J. Ingram

Department: Public Works

Division: 5006/Vehicles & Equipment

Program/Service: Replacement medium duty dump truck for Parks Department of the Village

Strategic Analysis

What Strategic Pillar does this expenditure support?

Quality of life.

What is the desired outcome of making this expenditure?

Replacement of a 12 year old dump truck that the division utilizes daily for hauling various materials for jobsites/parks. It will also include a chipper cap on it for tree maintenance thru out the Village, as well as a snow plow for winter needs.

How does this expenditure enable the Village to serve residents at current or improved service levels?

The new truck will improve the staff's ability to haul material, allowing greater maintenance of Village owned parks, buildings and work sites. Maintenance enhances the aesthetics of Village owned properties.

Alternatives Analysis

Is this a replacement of an existing product/service or a proposal for new product/service?

Replacement New

Describe the impact if the proposed new/replacement product/service is not made?

The current 12 year old unit will need costly repairs to remain in service. Replacing it with a heavier cargo capacity and a tree chipper cap would improve operations in the Village of Orland Park.

Is there an alternative to purchasing this product/service, such as leasing, outsourcing, etc.? If yes, please provide a detailed description of alternatives.

Yes No

The TCO form is attached to the committee action. Purchasing the truck outright is in the Village's best interest.

Is there a competitor that offers the same product/service that can deliver the same expected outcome? If yes, please provide an explanation as to why this competitor is not being considered.

Yes No

The Suburban Purchasing Cooperative is recommended as the best course of acquisition.

Is a Total Cost of Ownership (TCO) Analysis applicable to this proposed expenditure?

Yes No

Please see attached.

If yes, please attach TCO Analysis to this worksheet.

If no, please provide an explanation as to why a TCO Analysis does not apply.

Additional Comments/Background Information

Attach additional documentation if necessary.

