

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Gina Hassett		SEASON		Fall 2008			
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES.	NR.	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Boating Safety		ADULT	N	F/W/SP/SU	4	14	\$184	\$714	
Chef's Auction		SPEVNT		W	230	50	\$12,330	\$1,475	
CPR and First Aid & Recertification***		ADULT		F/W/SP/SU	4	1	\$220	\$43	
First Aid For Little People		SCHOOL		F/W/SP/SU	25	2	\$368	\$50	
Gingerbread House Workshop	NEW	ADULT		F					
Halloween Hoopla		SPEVNT		F	487	109	\$762	\$446	
Home Alone		SCHOOL		F/W/SP/SU	9	0	\$90	\$0	
Make Money Babysitting		SCHOOL		F/W/SP	13	0	\$520	\$0	
Men's Senior Clubs		SENIOR		F/W/SP/SU	38	0	\$740	\$0	
Mid Week Movies	NEW	ADULT		F/W/SP					
Model Buidling Workshop	NEW	SCHOOL		F/W					
Santa Calling		SCHOOL		F	144	0	\$0	\$0	
Women's Senior Club		SENIOR		F/W/SP/SU	25	1	\$420	\$30	
Special Events									
Camp Beneath the Stars		SPEVNT	Y	F	29	1	\$773	\$30	
Cinderlla's Ball	NEW	SPEVNTS		F					
Frisbee Golf Tournament	NEW	SPEVNTS		F					
Halloween Hoopla		SPEVNTS		F	371	59	\$542	\$248	
Haunted Howlings Campfire	NEW	SPEVNTS		F					
Turkey Trot		SPEVNTS		F	251	100	\$3,255	\$1,800	
Winter Follies		WFOLLIES		W	NA				
<u>Trips**</u>					177	19	\$7,953	\$1,072	
Theater Trip & Outings (4)		ADULT		F	155	19	\$13,345	\$1,895	
Lunch Bunch Trips (4)		ADULT		F	61	0	\$1,813	\$0	
*These classes include staff									
**Each season the trips change but the concept is the same. The numbers listed are for 2008 winter trips									

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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5

n/a