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COST PROPOSAL FOR:

McGinnis Slough Multi-Use Path Phase I Preliminary Engineering

PREPARED FOR:

Sean Marquez, PE Village Engineer Village of Orland Park 14700 S. Ravinia Ave. Orland Park, IL 60462

DUE:

May 6, 2021 at 11:00 AM

PAYROLL ESCALATION TABLE FIXED RAISES

FIRM NAME
PRIME/SUPPLEMENT
Prepared By

| Engineering Resource Assoc |
|----------------------------|
| Prime |
| |

DATE 05/06/21 PTB-ITEM# 185

| 12 |
|-----------|
| 6/15/2021 |
| 7/1/2021 |
| |

END DATE 6/14/2022

ESCALATION PER YEAR

| year | First date | Last date | Months | % of Contract |
|------|------------|-----------|--------|---------------|
| 0 | 6/15/2021 | 7/1/2021 | 1 | 8.33% |
| 1 | 7/2/2021 | 6/1/2022 | 11 | 93.50% |

MONTHS

The total escalation = 1.83%

PAYROLL RATES

FIRM NAME
PRIME/SUPPLEMENT
PTB-ITEM #

Engineering Resource A: DATE
Prime
185

05/06/21

ESCALATION FACTOR

1.83%

Note: Rates should be capped on the AVG 1 tab as necessary

| | IDOT | |
|---------------------------|---------------|-----------------|
| CLASSIFICATION | PAYROLL RATES | CALCULATED RATE |
| | ON FILE | |
| John Mayer | \$70.00 | \$71.28 |
| Professional Engineer V | \$75.00 | \$76.38 |
| Professional Engineer IV | \$65.50 | \$66.70 |
| Professional Engineer III | \$56.92 | \$57.96 |
| Drew Kustusch | \$46.13 | \$46.98 |
| Professional Engineer I | \$37.32 | \$38.00 |
| Structural Engineer IV | \$65.00 | \$66.19 |
| Structural Engineer III | \$45.00 | \$45.83 |
| Staff Engineer III | \$41.25 | \$42.01 |
| Staff Engineer II | \$34.00 | \$34.62 |
| Abby Zielinski | \$31.50 | \$32.08 |
| Rick Tanner | \$42.67 | \$43.45 |
| Engineering Technician IV | \$38.50 | \$39.21 |
| Cody Frovarp | \$30.50 | \$31.06 |
| Engineering Intern II | \$25.00 | \$25.46 |
| Engineering Intern I | \$16.33 | \$16.63 |
| Erin Pande | \$51.00 | \$51.94 |
| Brad Earnest | \$27.38 | \$27.88 |
| Tim Martinek | \$47.00 | \$47.86 |
| Surveyor III | \$33.25 | \$33.86 |
| Administrative Staff IV | \$37.00 | \$37.68 |
| Administrative Staff III | \$30.00 | \$30.55 |
| Administrative Staff II | \$24.50 | \$24.95 |
| Engineering Technician II | \$27.00 | \$27.50 |
| Professional Surveyor I | \$43.00 | \$43.79 |
| Rick Costa | \$25.50 | \$25.97 |
| Administrative Director | \$47.00 | \$47.86 |

COST PLUS FIXED FEE COST ESTIMATE OF CONSULTANT SERVICES

Bureau of Design and Environment
Prepared By: Consultant

DATE
05/06/21

 FIRM
 Engineering Resource Assoc

 PTB-ITEM #
 185
 OVERHEAD RATE
 125.44%

 PRIME/SUPPLEMENT
 Prime
 COMPLEXITY FACTOR
 0

| DBE | | | | OVERHEAD | | | SERVICES | | | % OF |
|------|-----------------------------|----------|---------|-------------|--------|--------|----------|-------|---------|---------|
| DROP | ITEM | MANHOURS | PAYROLL | & | DIRECT | FIXED | BY | DBE | TOTAL | GRAND |
| BOX | | | | FRINGE BENF | COSTS | FEE | OTHERS | TOTAL | | TOTAL |
| | | (A) | (B) | (C) | (D) | (E) | (G) | (H) | (B-G) | |
| | Project Mgmt & QA/QC | 36 | 2,124 | 2,664 | | 701 | | - | 5,489 | 2.81% |
| | Regular Meetings/Coord | 158 | 6,833 | 8,572 | 150 | 2,255 | | - | 17,810 | 9.13% |
| | Data Gathering | 52 | 1,948 | 2,444 | 100 | 643 | | - | 5,135 | 2.63% |
| | Wetland Det/Delineation | 78 | 2,728 | 3,422 | 150 | 900 | | 1 | 7,200 | 3.69% |
| | Topo Route Surv & Base Plan | 252 | 9,107 | 11,423 | 250 | 3,005 | | _ | 23,785 | 12.20% |
| | Concept Alignment Dev | 124 | 5,203 | 6,527 | | 1,717 | | _ | 13,447 | 6.90% |
| | Public Meeting | 52 | 2,271 | 2,849 | 250 | 750 | | _ | 6,120 | 3.14% |
| | Property Acquisition Ident | 76 | 3,309 | 4,151 | | 1,092 | | _ | 8,552 | 4.39% |
| | Env Survey Request | 98 | 3,422 | 4,293 | 100 | 1,129 | | - | 8,944 | 4.59% |
| | Prel Env Site Assessment | 70 | 2,443 | 3,065 | 100 | 806 | | _ | 6,414 | 3.29% |
| | Section 4(f) Eval Report | 66 | 2,644 | 3,317 | 150 | 873 | | 1 | 6,984 | 3.58% |
| | Preliminary Engineering | 420 | 17,568 | 22,037 | 250 | 5,797 | | _ | 45,652 | 23.41% |
| | Cost Opinion Preparation | 88 | 3,532 | 4,430 | | 1,165 | | 1 | 9,127 | 4.68% |
| | Prelim Dev Report (PDR) | 180 | 7,236 | 9,076 | 500 | 2,388 | | _ | 19,200 | 9.85% |
| | Grant Appl Assistance | 100 | 4,218 | 5,291 | 250 | 1,392 | | _ | 11,151 | 5.72% |
| | | | - | - | | - | | _ | - | |
| | | | - | - | | - | | _ | - | |
| | | | - | - | | - | | _ | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | _ | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | - | - | |
| | | | - | - | | - | | _ | - | |
| | | | - | - | | - | | _ | - | |
| | | | - | - | | - | | _ | - | |
| | Subconsultant DL | | | | | 0 | | | - | |
| | TOTALS | 1850 | 74,586 | 93,561 | 2,250 | 24,613 | - | - | 195,010 | 100.00% |

168,147

DBE 0.00%

AVERAGE HOURLY PROJECT RATES

4

FIRM Engineering Resource Assoc
PTB-ITEM# 185
PRIME/SUPPLEMENT Prime
DATE

DATE 05/06/21

SHEET 1 OF 5

| PAYROLL | AVG | TOTAL PROJ. RATES | | | Project | Mgmt & Q/ | 4/QC | Regular | Meetings/0 | Coord | Data Ga | thering | | Wetland | l Det/Delin | eation | Topo Ro | oute Surv | & Base Plan |
|---------------------------|--------|-------------------|--------|---------|---------|-----------|---------|---------|------------|---------|---------|---------|---------|---------|-------------|---------|---------|-----------|-------------|
| | HOURLY | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd |
| CLASSIFICATION | RATES | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg |
| John Mayer | 71.28 | 152.0 | 8.22% | 5.86 | 16 | 44.44% | 31.68 | 24 | 15.19% | 10.83 | 2 | 3.85% | 2.74 | | | | 8 | 3.17% | 2.26 |
| Professional Engineer V | 76.38 | 0.0 | | | | | | | | | | | | | | | | | |
| Professional Engineer IV | 66.70 | 0.0 | | | | | | | | | | | | | | | | | |
| Professional Engineer III | 57.96 | 4.0 | 0.22% | 0.13 | 4 | 11.11% | 6.44 | | | | | | | | | | | | |
| Drew Kustusch | 46.98 | 308.0 | 16.65% | 7.82 | 16 | 44.44% | 20.88 | 34 | 21.52% | 10.11 | 8 | 15.38% | 7.23 | 2 | 2.56% | 1.20 | 8 | 3.17% | 1.49 |
| Professional Engineer I | 38.00 | 0.0 | | | | | | | | | | | | | | | | | |
| Structural Engineer IV | 66.19 | 0.0 | | | | | | | | | | | | | | | | | |
| Structural Engineer III | 45.83 | 0.0 | | | | | | | | | | | | | | | | | |
| Staff Engineer III | 42.01 | 0.0 | | | | | | | | | | | | | | | | | |
| Staff Engineer II | 34.62 | 0.0 | | | | | | | | | | | | | | | | | |
| Abby Zielinski | 32.08 | 728.0 | 39.35% | 12.62 | | | | 84 | 53.16% | 17.05 | 24 | 46.15% | 14.81 | 8 | 10.26% | 3.29 | 32 | 12.70% | 4.07 |
| Rick Tanner | 43.45 | 296.0 | 16.00% | 6.95 | | | | | | | | | | | | | 80 | 31.75% | 13.79 |
| Engineering Technician IV | 39.21 | 0.0 | | | | | | | | | | | | | | | | | |
| Cody Frovarp | 31.06 | 36.0 | 1.95% | 0.60 | | | | | | | 12 | 23.08% | 7.17 | | | | | | |
| Engineering Intern II | 25.46 | 0.0 | | | | | | | | | | | | | | | | | |
| Engineering Intern I | 16.63 | 0.0 | | | | | | | | | | | | | | | | | |
| Erin Pande | 51.94 | 76.0 | 4.11% | 2.13 | | | | 16 | 10.13% | 5.26 | | | | 20 | 25.64% | 13.32 | | | |
| Brad Earnest | 27.88 | 96.0 | 5.19% | 1.45 | | | | | | | | | | 48 | 61.54% | 17.16 | | | |
| Tim Martinek | 47.86 | 50.0 | 2.70% | 1.29 | | | | | | | 6 | 11.54% | 5.52 | | | | 20 | 7.94% | 3.80 |
| Surveyor III | 33.86 | 0.0 | | | | | | | | | | | | | | | | | |
| Administrative Staff IV | 37.68 | 0.0 | | | | | | | | | | | | | | | | | |
| Administrative Staff III | 30.55 | 0.0 | | | | | | | | | | | | | | | | | |
| Administrative Staff II | 24.95 | 0.0 | | | | | | | | | | | | | | | | | |
| Engineering Technician II | 27.50 | 0.0 | | | | | | | | | | | | | | | | | |
| Professional Surveyor I | 43.79 | 0.0 | | | | | | | | | | | | | | | | | |
| Rick Costa | 25.97 | 104.0 | 5.62% | 1.46 | | | | | | | | | | | | | 104 | 41.27% | 10.72 |
| Administrative Director | 47.86 | 0.0 | | | | | | | | | | | | | | | | | |
| TOTALS | | 1850.0 | 100% | \$40.32 | 36.0 | 100.00% | \$59.00 | 158.0 | 100% | \$43.25 | 52.0 | 100% | \$37.46 | 78.0 | 100% | \$34.97 | 252.0 | 100% | \$36.14 |

AVERAGE HOURLY PROJECT RATES

5

FIRM Engineering Resource Assoc

PTB-ITEM# 185

PRIME/SUPPLEMENT Prime 05/06/21

SHEET <u>2</u> OF <u>5</u>

| PAYROLL | AVG | Concept Alignment Dev | | | Public Meeting | | | Property | Acquisition | ldent | | | | Prel Env Site Assessment | | | Section 4(f) Eval Report | | |
|---------------------------|--------|-----------------------|--------|---------|----------------|--------|---------|----------|-------------|---------|-------|--------|---------|--------------------------|--------|---------|--------------------------|--------|---------|
| | HOURLY | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd |
| CLASSIFICATION | RATES | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg |
| John Mayer | 71.28 | 8 | 6.45% | 4.60 | 8 | 15.38% | 10.97 | 8 | 10.53% | 7.50 | 2 | 2.04% | 1.45 | 2 | 2.86% | 2.04 | 2 | 3.03% | 2.16 |
| Professional Engineer V | 76.38 | | | | | | | | | | | | | | | | | | |
| Professional Engineer IV | 66.70 | | | | | | | | | | | | | | | | | | |
| Professional Engineer III | 57.96 | | | | | | | | | | | | | | | | | | |
| Drew Kustusch | 46.98 | 20 | 16.13% | 7.58 | 8 | 15.38% | 7.23 | 12 | 15.79% | 7.42 | 12 | 12.24% | 5.75 | 8 | 11.43% | 5.37 | 24 | 36.36% | 17.08 |
| Professional Engineer I | 38.00 | | | | | | | | | | | | | | | | | | |
| Structural Engineer IV | 66.19 | | | | | | | | | | | | | | | | | | |
| Structural Engineer III | 45.83 | | | | | | | | | | | | | | | | | | |
| Staff Engineer III | 42.01 | | | | | | | | | | | | | | | | | | |
| Staff Engineer II | 34.62 | | | | | | | | | | | | | | | | | | |
| Abby Zielinski | 32.08 | 48 | 38.71% | 12.42 | 24 | 46.15% | 14.81 | 32 | 42.11% | 13.51 | 48 | 48.98% | 15.71 | 60 | 85.71% | 27.50 | 32 | 48.48% | 15.55 |
| Rick Tanner | 43.45 | 40 | 32.26% | 14.02 | 8 | 15.38% | 6.68 | | | | | | | | | | 8 | 12.12% | 5.27 |
| Engineering Technician IV | 39.21 | | | | | | | | | | | | | | | | | | |
| Cody Frovarp | 31.06 | | | | | | | | | | 24 | 24.49% | 7.61 | | | | | | |
| Engineering Intern II | 25.46 | | | | | | | | | | | | | | | | | | |
| Engineering Intern I | 16.63 | | | | | | | | | | | | | | | | | | |
| Erin Pande | 51.94 | 8 | 6.45% | 3.35 | 4 | 7.69% | 4.00 | | | | 4 | 4.08% | 2.12 | | | | | | |
| Brad Earnest | 27.88 | | | | | | | | | | 8 | 8.16% | 2.28 | | | | | | |
| Tim Martinek | 47.86 | | | | | | | 24 | 31.58% | 15.11 | | | | | | | | | |
| Surveyor III | 33.86 | | | | | | | | | | | | | | | | | | |
| Administrative Staff IV | 37.68 | | | | | | | | | | | | | | | | | | |
| Administrative Staff III | 30.55 | | | | | | | | | | | | | | | | | | |
| Administrative Staff II | 24.95 | | | | | | | | | | | | | | | | | | |
| Engineering Technician II | 27.50 | | | | | | | | | | | | | | | | | | |
| Professional Surveyor I | 43.79 | | | | | | | | | | | | | | | | | | |
| Rick Costa | 25.97 | | | | | | | | | | | | | | | | | | |
| Administrative Director | 47.86 | | | | | | | | | | | | | | | | | | |
| TOTALS | | 124.0 | 100% | \$41.96 | 52.0 | 100% | \$43.68 | 76.0 | 100% | \$43.54 | 98.0 | 100% | \$34.92 | 70.0 | 100% | \$34.90 | 66.0 | 100% | \$40.06 |

AVERAGE HOURLY PROJECT RATES

6

FIRM Engineering Resource Assoc

 PTB-ITEM#
 185
 DATE
 05/06/21

 PRIME/SUPPLEMENT
 Prime

SHEET <u>3</u> OF <u>5</u>

| PAYROLL | AVG | Prelimina | ary Engineer | ing | Cost Opi | nion Prepara | ation | Prelim De | ev Report (P | DR) | Grant Ap | pl Assistano | e | | | | | | |
|---------------------------|--------|-----------|--------------|---------|----------|--------------|---------|-----------|--------------|---------|----------|--------------|---------|-------|-------|--------|-------|-------|--------|
| | HOURLY | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd | Hours | % | Wgtd |
| CLASSIFICATION | RATES | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg | | Part. | Avg |
| John Mayer | 71.28 | 32 | 7.62% | 5.43 | 12 | 13.64% | 9.72 | 16 | 8.89% | 6.34 | 12 | 12.00% | 8.55 | | | | | | |
| Professional Engineer V | 76.38 | | | | | | | | | | | | | | | | | | |
| Professional Engineer IV | 66.70 | | | | | | | | | | | | | | | | | | |
| Professional Engineer III | 57.96 | | | | | | | | | | | | | | | | | | |
| Drew Kustusch | 46.98 | 60 | 14.29% | 6.71 | 16 | 18.18% | 8.54 | 56 | 31.11% | 14.61 | 24 | 24.00% | 11.27 | | | | | | |
| Professional Engineer I | 38.00 | | | | | | | | | | | | | | | | | | |
| Structural Engineer IV | 66.19 | | | | | | | | | | | | | | | | | | |
| Structural Engineer III | 45.83 | | | | | | | | | | | | | | | | | | |
| Staff Engineer III | 42.01 | | | | | | | | | | | | | | | | | | |
| Staff Engineer II | 34.62 | | | | | | | | | | | | | | | | | | |
| Abby Zielinski | 32.08 | 120 | 28.57% | 9.17 | 60 | 68.18% | 21.87 | 108 | 60.00% | 19.25 | 48 | 48.00% | 15.40 | | | | | | |
| Rick Tanner | 43.45 | 144 | 34.29% | 14.90 | | | | | | | 16 | 16.00% | 6.95 | | | | | | |
| Engineering Technician IV | 39.21 | | | | | | | | | | | | | | | | | | |
| Cody Frovarp | 31.06 | | | | | | | | | | | | | | | | | | |
| Engineering Intern II | 25.46 | | | | | | | | | | | | | | | | | | |
| Engineering Intern I | 16.63 | | | | | | | | | | | | | | | | | | |
| Erin Pande | 51.94 | 24 | 5.71% | 2.97 | | | | | | | | | | | | | | | |
| Brad Earnest | 27.88 | 40 | 9.52% | 2.66 | | | | | | | | | | | | | | | |
| Tim Martinek | 47.86 | | | | | | | | | | | | | | | | | | |
| Surveyor III | 33.86 | | | | | | | | | | | | | | | | | | |
| Administrative Staff IV | 37.68 | | | | | | | | | | | | | | | | | | |
| Administrative Staff III | 30.55 | | | | | | | | | | | | | | | | | | |
| Administrative Staff II | 24.95 | | | | | | | | | | | | | | | | | | |
| Engineering Technician II | 27.50 | | | | | | | | | | | | | | | | | | |
| Professional Surveyor I | 43.79 | | | | | | | | | | | | | | | | | | |
| Rick Costa | 25.97 | | | | | | | | | | | | | | | | | | |
| Administrative Director | 47.86 | | | | | | | | | | | | | | | | | | |
| TOTALS | | 420.0 | 100% | \$41.83 | 88.0 | 100% | \$40.13 | 180.0 | 100% | \$40.20 | 100.0 | 100% | \$42.18 | 0.0 | 0% | \$0.00 | 0.0 | 0% | \$0.00 |

PROPOSAL SUMMARY SHEET

McGinnis Slough Multi-Use Path Phase I Preliminary Engineering

| Business Name: Engineering | Resource Associates, Inc. |
|-----------------------------------|----------------------------|
| Street Address: 3s701 West | Avenue, Suite 150 |
| City, State, Zip: Warrenville, IL | . 60555 |
| Contact Name: John Mayer | |
| Title: Vice President | |
| Phone: 630-393-3060 | Fax: 630-393-3060 |
| E-Mail address: jmayer@era | consultants.com |
| PROPOSAL TOTAL | Price Proposal 195,010.00 |
| PROPOSAL IUIAL | |
| | |
| | AUTHORIZATION & SIGNATURE |
| Name of Authorized Signee: | John Mayer |
| Signature of Authorized Signe | e: |
| Title: Vice President | Date: 5/5/2021 |

REFERENCES

Provide three (3) references for which your organization has performed similar work.

| Bidder | 's Name: Engineering | Resource Associates, Inc. |
|--------|----------------------|--|
| | | (Enter Name of Business Organization) |
| | | |
| 1. | ORGANIZATION | Forest Preserve District of DuPage County |
| | ADDRESS | 3S580 Naperville Road, Wheaton, IL 60189 |
| | PHONE NUMBER | (630) 933-7242 |
| | CONTACT PERSON | Mark Decker |
| | YEAR OF PROJECT | 2018 |
| | | |
| 2. | ORGANIZATION | Sycamore Park District |
| | ADDRESS | 940 East State Street, Sycamore, IL 60178 |
| | PHONE NUMBER | (815) 895-3365 |
| | CONTACT PERSON | Jonelle Bailey |
| | YEAR OF PROJECT | 2021 |
| | | |
| 3. | ORGANIZATION | City of Warrenville |
| | ADDRESS | 3s258 Manning Avenue Warrenville, IL 60555 |
| | PHONE NUMBER | (630) 836-3033 |
| | CONTACT PERSON | Philip M. Kuchler, PE, CFM |
| | VEAD OF DDO IECT | 2021 |



Please submit a policy Specimen Certificate of Insurance showing bidder's current coverage's

WORKERS COMPENSATION & EMPLOYER LIABILITY

Workers' Compensation – Statutory Limits
Employers' Liability
\$1,000,000 – Each Accident \$1,000,000 – Policy Limit
\$1,000,000 – Each Employee
Waiver of Subrogation in favor of the Village of Orland Park

AUTOMOBILE LIABILITY

\$1,000,000 - Combined Single Limit

GENERAL LIABILITY (Occurrence basis)

\$1,000,000 - Each Occurrence \$2,000,000 - General Aggregate Limit
\$1,000,000 - Personal & Advertising Injury
\$2,000,000 - Products/Completed Operations Aggregate
Primary Additional Insured Endorsement & Waiver of Subrogation in favor of the Village of Orland Park

PROFESSIONAL LIABILITY

\$1,000,000 Limit - Claims Made Form, Indicate Retroactive Date & Deductible

EXCESS PROFESSIONAL LIABILITY (Umbrella-Follow Form Policy)

\$1,000,000 - Each Occurrence \$1,000,000 - Aggregate EXCESS MUST COVER: Professional liability

Any insurance policies providing the coverages required of the Consultant, excluding Professional Liability, shall be specifically endorsed to identify "The Village of Orland Park, and their respective officers, trustees, directors, officials, employees, agents, representatives and assigns as Additional Insureds on a primary/non-contributory basis with respect to all claims arising out of operations by or on behalf of the named insured." If the named insureds have other applicable insurance coverage, that coverage shall be deemed to be on an excess or contingent basis. The policies shall also contain a Waiver of Subrogation in favor of the Additional Insureds in regards to General Liability and Workers Compensation coverages. The certificate of insurance shall also state this information on its face. Any insurance company providing coverage must hold an A VII rating according to Best's Key Rating Guide. Permitting the contractor, or any subcontractor, to proceed with any work prior to our receipt of the foregoing certificate and endorsement, however, shall not be a waiver of the contractor's obligation to provide all of the above insurance.

Proposer agrees that prior to any commencement of work to furnish evidence of Insurance coverage providing for at minimum the coverages and limits described above directly to the Village of Orland Park, Nicole Merced, Purchasing Coordinator, 14700 S. Ravinia Avenue, Orland Park, IL. 60462. Failure to provide this evidence in the time frame specified and prior to beginning of work may result in the termination of the Village's relationship with the contractor.

ACCEPTED & GREED THE 05 DAY OF May 20 21

Signature Authorized to execute agreements for:

John Mayer, Vice President Engineering Resource Associates, Inc.

Printed Name & Title Name of Company