

STATE OF ILLINOIS)
COUNTY OF COOK) SS.
COUNTY OF WILL)

SECRETARY'S CERTIFICATE

I, Kristine Fassler, the duly qualified and Secretary of the Board of Library Trustees of the Village of Orland Park, Cook and Will Counties, Illinois, and the keeper of the records thereof, do hereby certify that attached hereto is a true and correct copy of a Resolution entitled:

**"RESOLUTION SETTING FORTH FINANCIAL REQUIREMENTS OF
THE ORLAND PARK PUBLIC LIBRARY
FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026
AND ENDING DECEMBER 31, 2026"**

adopted at a regular meeting of the said Board of Library Trustees held on the 17th day of November, 2025.

IN WITNESS WHEREOF, I have hereunto set my hand this 17th day of November, 2025.



Kristine Fassler, Secretary

**RESOLUTION SETTING FORTH FINANCIAL REQUIREMENTS OF THE
ORLAND PARK PUBLIC LIBRARY FOR THE FISCAL YEAR BEGINNING
JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026**

BE IT RESOLVED by the Board of Library Trustees of the Village of Orland Park, Cook and Will Counties, Illinois, as follows:

Section 1: That pursuant to 75 ILCS 5/4-10 , the following is a statement of financial requirements of the Orland Park Public Library for the fiscal year beginning January 1, 2026, and ending December 31, 2026, for inclusion in the Budget of the Village of Orland Park, and a statement of the amount of money which has been determined, in the judgment of the Board of Library Trustees, will be necessary for the Village of Orland Park to levy in its annual Tax Levy Ordinance, said Levy to be made pursuant to 75 ILCS 5/3-5 and pursuant to the provisions of the Illinois Municipal Code.

<u>CORPORATE EXPENDITURES</u>	<u>AMOUNT TO BE LEVIED</u>	<u>AMOUNT RECEIVABLE FROM OTHER SOURCES</u>	<u>AMOUNT TO BE APPROPRIATED</u>
1. <u>STAFF</u>			
Salaries And Salaries- Maintenance	3,992,000	-0-	3,992,000
Life/Health Insurance	816,000	-0-	816,000

2. LIBRARY MATERIALS

Books-Physical	250,000	-0-	250,000
Electronic Databases	97,000	-0-	97,000
Periodicals	33,000	-0-	33,000
Digital Media	300,000	-0-	300,000
Audio-Visual Physical	70,000	-0-	70,000
Library of Things	2,500	-0-	2,500

3. CONTRACTUAL SERVICES

HR & Payroll Systems	31,900	-0-	31,900
Insurance	41,750	43,250	85,000
Landscaping & Grounds keeping	50,000	-0-	50,000
Building Maintenance & Repairs	245,000	-0-	245,000
Security System	6,000	-0-	6,000
Library Equipment	10,000	-0-	10,000
Legal Fees	32,500	-0-	32,500
Library Consultant Fees	15,000	-0-	15,000

4. PHYSICAL FACILITIES

Electricity	-0-	-0-	-0-
Water & Sewer	19,000	-0-	19,000
Natural Gas	25,000	-0-	25,000
Telephone	2,500	-0-	2,500
VoIP Phone System	16,000	-0-	16,000
Building & Custodial Supplies	49,500	-0-	49,500
Printer Lease	21,600	-0-	21,600
Postage Machine Rental	900	-0-	900
IT - Equipment	58,000	-0-	58,000
IT - Line Costs	15,000	-0-	15,000
IT - Consultant	56,000	-0-	56,000
IT - Maintenance	156,000	-0-	156,000
Library Furniture	25,000	-0-	25,000
Outreach Services	8,000	-0-	8,000
Vehicles	6,000	-0-	6,000

5. DEVELOPMENT

Board Training & Education	5,000	-0-	5,000
Staff Training & Education	38,000	-0-	38,000
Patron Programs & Events	112,000	-0-	112,000
Association Dues & Fees	8,000	-0-	8,000
Library Wide Committees	22,500	-0-	22,500
Public Information	83,000	-0-	83,000
Special Events	10,000	-0-	10,000

6. SUPPLIES

Tech Services Supplies	35,000	-0-	35,000
Office Supplies	6,000	-0-	6,000
Postage	18,500	-0-	18,500
Printing	15,000	-0-	15,000

7. OPERATING EXPENSES

Contribution to IMRF	318,985	153,015	472,000
Contribution to FICA	198,750	103,750	302,500
Audit	17,250	5,750	23,000
Liability Ins. D&O, Bonds, WC	40,850	43,150	84,000

Unemployment Compensation	-0-	2,000	2,000
Bank Charges	-0-	100	100

8. OTHER

2026 Building Improvements (Bond Capital Projects)	-0-	250,000	250,000
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TOTAL CORPORATE EXPENDITURES	\$7,379,985	\$601,015	\$7,981,000
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The foregoing amounts to be appropriated and levied are hereby appropriated and to be levied from the general property tax for corporate purposes.

Section 2: That the Board of Library Trustees of the Village of Orland Park hereby specifies that a specific fund is being accumulated from the unexpended balance of the proceeds received from library taxes levied for the year 1978 and subsequent years, said fund being accumulated and set aside as a reserve fund for the purchase of sites and construction and equipment of buildings for library purposes in accordance with 75 ILCS 5/5-8 and that the said Board of Library Trustees has resolved to develop and adopt a plan or plans for said purposes pursuant to Article 5 of Act 5 of said Chapter 75.

Section 3: That the Secretary is hereby directed to file a certified copy of this Resolution with the Board of Trustees of the Village of Orland Park within the time specified by law for

inclusion in the next annual Budget and Levy Ordinance of the Village of Orland Park.

ADOPTED this 17th day of November, 2025, pursuant to a roll call vote as follows:

AYES: Lindbloom, Barcelona, McMillan, Fassler, Healy, Houser, Nicholas

NAYS: X

ABSENT: X

Bridget M. Lindbloom
Bridget Lindbloom, President

ATTEST:

Kristine Fassler
Kristine Fassler, Secretary