SUPERVISOR NAME:		Kurt S Heinlen			**SEASON:**	Fall 2011			
PROGRAM NAME (Alpha Order)	NEW (X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT NO.		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS ($5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	**RES.**	**NR.**	**RES**	**NR**	
Boating Safety		18 & up	N	F,W	0	0	$0	$0	
Camp Beneath the Stars		ALL	N	F	16	1	$468	$41	
Fall Men's Rec Softball		18 & up	N	F,SP/SU	1	11	$495	$5,445	
Jr. High Dance		Jr High	N	F,W,SP/SU	252	x	$1,512	x	