

VOP Costs per IDOT Policy	IDOT Contract	Village Enhancements (Village Contract)
Seg 1 (South - 179th to 159th)		
Item	Cost	Cost
Traffic Signals	\$ 175,000.00	
Share of Sidewalks	\$ 13,800.00	
Share of new bike path	\$ 62,600.00	
New Street Lighting	\$ 556,000.00	
Lighted Street Name Signs	\$ 32,000.00	
Ornamental Railing	\$ -	
Underdrain	\$ 18,207.00	
Conduit for Median outlets for holiday lighting	\$ 39,282.00	
Primary Monument Foundation (Location to be finalized/coordinated with Tinley Park)	\$ 8,500.00	
Secondary Monument Planter Foundation	\$ -	
Parkway Freestanding Masonry Wall Foundation	\$ 6,000.00	
Parkway Retaining Masonry Wall Foundation	\$ -	
Masonry Column Foundations	\$ 3,250.00	
Colored/stamped Concrete X-Walks (per Norris)	\$ 124,776.00	
10% Engineering	\$ 103,941.50	
Canopy Trees		\$ 155,750.00
Ornamental Trees		\$ 30,300.00
Planting Mix backfill for trees 36" depth (2 s.y./tree)		\$ 54,600.00
Planting Mix 12" Depth		\$ 360.00
Planting Mix 18" Depth		\$ 18,900.00
Mulch		\$ 4,656.00
Sod		\$ 497,017.50
Irrigation (Turf)		\$ 119,139.00
Irrigation (Planter Bed)		\$ 4,082.40
Trash Receptacles		\$ 8,000.00
Median border pavers		\$ 380,644.00
Median Paver Accent Bands		\$ 9,758.00
Paver Edge		\$ 91,020.00
Median outlets for holiday lighting		\$ 51,525.00
Median Splash Block - 1'		\$ 57,470.00
Ornamental Fence - 4'		\$ -
Primary Monument at 179th St		\$ 76,500.00
Secondary Monument Planter		\$ -
Parkway Masonry Wall		\$ 56,595.00
Parkway Wall Precast Cap		\$ -
Parkway Retaining Wall Precast Cap		\$ 99,225.00
Parkway Formliner Wall Stain		\$ 44,104.00
Median Wall w/ Precast Cap		\$ 189,360.00
Precast Concrete Landscape Curb - 1'		\$ 6,825.00
Masonry columns		\$ 29,250.00
Clay pavers		\$ 102,172.00
Colored Concrete		\$ 1,524.00
Shrubs/perennials/ornamental grasses		\$ 48,930.00
Total	\$ 1,143,356.50	\$ 2,137,706.90
Seg 2 (Middle - 159th to 143rd)		
Item		
Traffic Signals	\$ 262,500.00	
Share of Sidewalks	\$ 26,800.00	
Share of new bike path	\$ -	
New Street Lighting	\$ 392,000.00	
Lighted Street Name Signs	\$ 48,000.00	
Ornamental Railing	\$ 27,060.00	
Underdrain	\$ 305,439.00	
Primary Monument Foundation at 147th	\$ 8,500.00	
Conduit for Median outlets for holiday lighting	\$ 49,542.00	
Secondary Monument Planter Foundation	\$ 6,800.00	
Parkway Freestanding Masonry Wall Foundation	\$ 4,700.00	
Parkway Retaining Masonry Wall Foundation	\$ 1,980.00	
Masonry Column Foundations	\$ 21,450.00	
Planter Urn and Base Foundation	\$ 6,800.00	
Colored/stamped Concrete X-Walks (per Norris)	\$ 403,038.00	
10% Engineering	\$ 156,460.90	
Canopy Trees		\$ 145,600.00
Ornamental Trees		\$ 48,300.00
Planting Mix backfill for trees 36" depth (2 s.y./tree)		\$ 27,300.00
Structural Soil (in lieu of 36" planting mix)		\$ 127,680.00
Lava Rock		\$ 9,500.00
Planting Mix 12" Depth		\$ 42,606.00
Planting Mix 18" Depth		\$ 64,450.00
Mulch		\$ 29,670.00
Sod		\$ 360,917.00
Edger		\$ 9,521.00
Irrigation (Turf)		\$ 74,742.00
Irrigation (Planter Bed)		\$ 13,921.80
Trash Receptacles		\$ 32,000.00
Paver Grate 48"		\$ 577,600.00
Median border pavers		\$ 284,950.00
Median Paver Accent Bands		\$ 4,592.00
Primary Monument at 147th		\$ 76,500.00
Median outlets for holiday lighting		\$ 58,050.00
Median Splash Block - 1'		\$ 805,350.00
Ornamental Fence - 18"		\$ 6,720.00
Ornamental Fence - 4'		\$ 20,340.00
Secondary Monument Planter		\$ 61,200.00
Parkway Freestanding Masonry Wall (3.5' HT)		\$ 44,100.00
Parkway Retaining Masonry Wall (4' HT)		\$ 18,480.00
Parkway Retaining Wall Precast Cap		\$ 95,175.00
Parkway Formliner Wall Stain		\$ 39,784.00
Median Wall w/ Precast Cap		\$ 584,280.00
Precast Concrete Landscape Curb - 1'		\$ -
Masonry Columns		\$ 193,050.00
Planter Urn and Base		\$ 61,200.00
Clay pavers		\$ 390,238.00
Colored Concrete		\$ 35,808.00
Shrubs/perennials/ornamental grasses		\$ 311,549.00
Total	\$ 1,721,069.90	\$ 4,655,173.80
Seg 3 (North - 143rd to 131st)		
Item		
Traffic Signals	\$ 17,500.00	
Share of Sidewalks	\$ 311,000.00	
Share of new bike path	\$ 37,600.00	
New Street Lighting	\$ 392,000.00	
Lighted Street Name Signs	\$ 28,000.00	
Ornamental Railing	\$ 15,300.00	
Underdrain	\$ 137,632.00	
Conduit for Median outlets for holiday lighting	\$ 33,378.00	
Masonry Column Foundations	\$ 16,900.00	
Colored/stamped Concrete X-Walks (per Norris)	\$ 103,590.00	
10% Engineering	\$ 109,290.00	
Canopy Trees		\$ 89,250.00
Ornamental Trees		\$ 24,600.00
Planting Mix backfill for trees 36" depth (2 s.y./tree)		\$ 23,200.00
Structural Soil (in lieu of 36" planting mix)		\$ 44,100.00
Lava Rock		\$ 3,250.00
Planting Mix 12" Depth		\$ 9,558.00
Planting Mix 18" Depth		\$ -
Mulch		\$ 3,186.00
Sod		\$ 424,988.00
Edger		\$ 7,035.00
Irrigation (Turf)		\$ 21,841.50
Irrigation (Planter Bed)		\$ -
Trash Receptacles		\$ 12,800.00
Paver Grate 48"		\$ 41,800.00
Median border pavers		\$ 208,198.00
Median Paver Accent Bands		\$ 7,544.00
Paver Edge		\$ 58,572.00
Median outlets for holiday lighting		\$ 40,500.00
Median Splash Block - 1'		\$ -
Ornamental Fence - 4'		\$ 15,300.00
Primary Monument		\$ -
Secondary Monument Planter		\$ -
Parkway Masonry Wall		\$ -
Parkway Wall Precast Cap		\$ -
Parkway Retaining Wall Precast Cap		\$ 191,115.00
Parkway Formliner Wall Stain		\$ 84,944.00
Median Wall w/ Precast Cap		\$ -
Precast Concrete Landscape Curb - 1'		\$ 9,750.00
Masonry columns		\$ 152,100.00
Clay pavers		\$ 165,886.00
Colored Concrete		\$ 2,880.00
Shrubs/perennials/ornamental grasses		\$ 28,917.00
Total	\$ 1,202,190.00	\$ 1,671,314.50
Fiber Optic Cost (\$25/ft 4" pvc conduit, handholes, steel conduit roadway crossings)	\$ 875,000.00	
Grand Total	IDOT Contract \$ 4,941,616.40	Village Contract \$ 8,464,195.20
Total Village Cost for LaGrange Road Improvements and Enhancements	\$ 13,405,811.60	CONSTRUCTION COST ONLY
Note the total Village cost does not include any credits back to the Village once IDOT has completed the final plans and cost estimates. Costs may vary depending on actual bid prices and final measurements.		
Additional expenses include construction management of the Village Enhancement Contract as well as IDOT construction coordination	\$ 800,000.00	As budgeted in the FY 2012 Budget
Additional Design costs per the final enhancement plans developed by Norris Design	\$ -	