Illinois Department of Transportation

Municipal Estimate of Maintenance Costs

Section Number 12 - 0000 - 00 - GM

Period from 01/01/2012 to 12/31/2012 Municipality Orland Park

Estimated Cost of Maintenance Operations

Maintenance Operation (No. – Description)	Group (I,II,III,IV)	For Group I, II, or III (Material, Equipment or Labor)					Operation Cost
		Item	Unit	Quantity	Unit Price	Cost	
1. Snow/Ice Control	II	Labor & Equip. (See Att.)					403,800.44
2. Snow/Ice Control	I	Salt - State Purchase	Ton	6000	63.00	$378,000.00	378,000.00
3. Pavement Maint.	II	Labor & Equip. (See Att.)					185,350.02
4. Street Sweeping	II	Labor & Equip. (See Att.)					23,118.90
5. Pavement Marking	II	Labor & Equip. (See Att.)					42,315.77
6. Leaf Pickup	II	Labor & Equip. (See Att.)					179,362.39
7. Shldr/Ditch Grading	II	Labor & Equip. (See Att.)					312,707.42
8. Storm Sewer Repair	II	Labor & Equip. (See Att.)					307,851.66
9. Sidewalk Maint.	II	Labor & Equip. (See Att.)					500,817.02
10. R.O.W. Maintenance							
/ Tree Trimming	II	Labor & Equip. (See Att.)					195,335.01
11.Sewer/Ditch Cleaning	II	Labor & Equip. (See Att.)					176,659.62
12. Median Maintenance	II	Labor & Equip. (See Att.)					174,040.00
13. R.O.W. Maintenance							
Mowing	I	Labor & Equip. (See Att.)					39,382.00
14.Traffic Signal/Street							
Light Maintenance	II	Labor & Equip. (See Att.)					244,068.20
15.Traffic Signal/Street							
Light - Energy Chrg	I	Electrical Energy Charge					126,540.00
16.Traffic / Street Signs	II	Labor & Equip. (See Att.)					350,807.65
17.Traffic Control	II	Labor & Equip. (See Att.)					11,094.28
		Total Day Labor Costs				$378,000.00	
						Total Estimated Maintenance Operation Cost	$3,651,250.3
						Preliminary Engineering	
						Engineering Inspection	
						Material Testing	
						Total Estimated Engineering Cost	
						Total Estimated Maintenance Cost	$3,651,250.3

Submitted: _____ Date

Approved: _____ Date

By: _____ Municipal Official

Village Clerk Title

_____ Regional Engineer

Submit Four (4) Copies to Regional Engineer

BLR 14231 (Rev. 2/23/06)