

Municipal Estimate of Maintenance Costs

Section Number 10 - 0000 - 00 - GM

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Period from	01/01/2010	to	12/31/2010	Municipality	Orland Park

Estimated Cost of Maintenance Operations Maintenance For Group I, II, or III (Material, Equipment or Labor) Operation Group Operation Unit (I,II,III,IV)(No. - Description) Item Unit Quantity Price Cost Cost 1. Snow/Ice Control Ш Labor & Equip. (See Att.) 453,411.01 6000 63.15 \$378,900.00 2. Snow/Ice Control Salt - State Purchase Ton 378,900.00 3. Street Sweeping Ш Labor & Equip. (See Att.) 13,804.22 4. Pavement Marking П Labor & Equip. (See Att.) 16,785.42 5. Storm Sewer Repair П Labor & Equip. (See Att.) 182,749.65 6. R.O.W. Maintenance Labor & Equip. (See Att.) 37,300.00 Labor & Equip. (See Att.) 267,938.44 7. Traffic/Street Signs Ш 8.Pavement Maint. Labor & Equip. (See Att.) 216,064.53 Labor & Equip. (See Att.) 9. Sewer/Ditch Cleaning П 175,641.94 10.Leaf Pickup Labor & Equip. (See Att.) 151,144.86 Ш 11.Crack Sealing П Labor & Equip. (See Att.) 0.00 12.Sidewalk Maint. П Labor & Equip. (See Att.) 495,626.51 13.Traffic Signal/Street Ш Light Maintenance Labor & Equip. (See Att.) 226,288.20 14.R.O.W. Maintenance / Tree Trimming Ш Labor & Equip. (See Att.) 142,826.33 15.Traffic Signal/Street light - Energy Chrg. (See Attached 160,000.00 16.Traffic Control Ш Labor & Equip. (See Att.) 1,135.70 Total Day Labor Costs \$378,900.00 **Total Estimated Maintenance Operation Cost** \$2,919,616.8 Preliminary Engineering **Engineering Inspection** Material Testing Total Estimated Engineering Cost **Total Estimated Maintenance Cost** \$2,919,616.8 Submitted: Approved: Date Date Village Clerk Municipal Official Title Regional Engineer