

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:				SEASON:			
<u>PROGRAM NAME</u> <u>(Alpha Order)</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>	<u>ESTIMATED</u> <u>CONTRACTUAL</u> <u>COSTS</u>
			F=fall, W=winter, Sp=spring, Su=summer	RES	NR	TOTAL REVENUE	Leave blank if not a contractual program
Basketball - Adult		18 & Up	F, W, Sp	25	24	\$ 4,542.00	
Basketball - Shoot 2 Score		K to 6th	F, W, Sp, Su	36	6	\$ 2,959.60	
Golf - Silver Lake Adult Lessons		16 & Up	F, W, Sp, Su	8	1	\$ 881.00	Golf: \$2,250
Golf - Silver Lake Youth Lessons		9 to 15	F, W, Sp, Su	5	5	\$ 1,020.00	
Golf - Silver Lake Mini Lessons		5 to 8	F, W, Sp, Su	10	0	\$ 840.00	
Gymnastics - Boys		1st to 6th	F, W, Sp, Su	9	8	\$ 2,271.00	
Gymnastics - Girls Beginner & Intermediate		1st to 6th	F, W, Sp, Su	90	44	\$ 17,107.89	Gymnastics: Includes Tumbling & Sports Readiness \$49,241.81
Gymnastics - Advanced Beginner		1st to 6th	F, W, Sp, Su	26	6	\$ 3,695.25	
Gymnastics - Girls Advanced		1st to 6th	F, W, Sp, Su	32	12	\$ 7,167.00	
Gymnastics - Baby Cubs		1 to 2	F, W, Sp, Su	36	11	\$ 4,551.00	
Gymnastics - Gym Cubs		2 to 3	F, W, Sp, Su	53	34	\$ 10,910.50	
Gymnastics - Gym Lions		3	F, W, Sp, Su	44	32	\$ 9,417.00	
Gymnastics - Lion Kings		4 to 5	F, W, Sp, Su	71	28	\$ 11,665.00	
Gymnastics - Rising Stars		4 to 5	F, W, Sp, Su	6	0	\$ 689.88	
Tumbling for Cheerleaders		1st to 8th	F, W, Sp, Su	41	23	\$ 7,926.13	
Sports Readiness		6 to 12	F, W, Sp, Su	5	1	\$ 698.62	
Gymnastics - Winter Camp		K to 6th	W	13	3	\$ 1,300.00	
Gymnastics - Total Revenue						\$ 77,399.27	
My First Sports Class		18 mo.-2yr	F, W, Sp, Su	20	9	\$ 1,651.00	
Rock Climbing - Kid Rock		5 to 10	F, W, Sp	9	6	\$ 813.00	
Rock Climbing Winter Camp		5 to 12	W	0	0	\$ -	
Skyhawks Soccer Camp		7 to 12	W, Sp	0	0	\$ 5.00	Skyhawks: \$7000
Skyhawks Basketball Camp		7 to 12	W, Sp	7	3	\$ 1,710.00	

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

SUPERVISOR NAME:				SEASON:			
<u>PROGRAM NAME</u> (Alpha Order)	NEW (X)	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>	ESTIMATED CONTRACTUAL COSTS
			F=fall, W=winter, Sp=spring, Su=summer	RES	NR	TOTAL REVENUE	Leave blank if not a contractual program
Soccer - Orland Park Soccer Clinic		6 to 14	Sp, Su	18	12	\$ 2,321.50	
Soccer - Parent/Child Soccer		3 to 5	F, Sp, Su	8	2	\$ 730.00	
Sports of All Sorts		K - 2nd	F, W, Sp	5	1	\$ 698.62	