

Change Order #2 covered design fees relating to EMA Car port and Garage. The project was initially estimated at \$8M but with the additional elements, the project estimate increased to \$8,925,531.00.

The project was bid out and awarded for \$10,340,761.60 but within that value was contingency/allowances and items that were valued engineered for credits for the Village. The final project cost was \$9,753,040.00 or 8.5% difference.

Based on the A/E fee was a percentage of 4.7% of the project, an additional \$38,892.92 or rounded to \$40,000.00 was agreed upon with A/E as a change order.

Design Fee Amount to Date

\$8,925,531

Award amount

\$10,340,761.60

-\$ 480,000.00 in owner's contingency/allowances

-\$ 110,000.00 in value

engineering

\$ 9,753,040.00 Cost of work

Difference: \$827,509 4.7% is \$38,892.92

What factors increased the project effort from \$8,925,531.00 project to a \$9,753,040.00 project?

- Protection of HVAC equipment on roof
- Protection of roof from heavy damage
- Generator/UPS system and protection of equipment
- MWRD Water storage in parking lot