

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
BROCHURE PROGRAM LIST

4/13/2011
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SUPERVISOR NAME:		Patty Welsh			SEASON:		Fall 2011		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Ceramic Creations		Youth	N	F/SP	6	2	\$300	\$120	N/A
Chargers Basketball		Adult	N	Fall	38	42	\$3,060	\$4,180	N/A
Circuit Training		Adult	N	F/W/Sp/Su	11	5	\$598	\$405	N/A
Dine Out (2)		Adult	N	F/W/Sp/Su	21	9	\$1,365	\$849	N/A
Drama Club		Adult	N	Fall	11	2	\$605	\$138	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	10	4	\$440	\$264	N/A
Fitness One Step Further		Adult	N	Fall	10	3	\$530	\$240	N/A
Hip Hop		Adult	N	F/W/Sp/Su	6	3	\$264	\$198	N/A
Horseback Riding		Youth	N	F/SP/SU	2	1	\$400	\$250	N/A
Horticulture/Green Thumb		Youth	N	F/W/Sp/Su	2	4	\$84	\$212	N/A
Hotshots Basketball Team		Youth	N	Fall	5	4	\$385	\$388	N/A
Learn to Swim		Youth	N	F/Su	6	2	\$245	\$103	N/A
Monday Night Football		Adult	N	Fall	14	6	\$855	\$435	N/A
Open Basketball		Adult	N	F/W/Sp/Su	6	4	\$360	\$160	N/A
Program Bus Service		Y & A	N	F/W/Sp/Su	57	N/A	\$2,105	N/A	N/A
Sensory Station		Youth	N	F/W/Sp/Su	3	4	\$159	\$320	N/A
SO Floor Hockey		Y & A	N	Fall	13	3	\$650	\$189	N/A
SO Swim Team		Y & A	N	Fall	7	6	\$360	\$391	N/A
SO Winter Sports		Y & A	N	Fall	9	1	\$396	\$55	N/A
TGIF Club/ Bus		Adult	N	F/W/Sp/Su	27&14	13	\$351 \$70	\$259/N/A	N/A
Time to Spare Bowl		Y & A	N	F/W/Sp/Su			\$2,838	\$1,749	N/A
Trail Blazers/WWW		Adult	N	F/W/SP/SU	Cancelled				N/A
Variety Club/Bus		Adult	N	F/W/Sp/Su	63/37	17/N/A	\$813/\$185	\$310	N/A
Volunteering in the Village		Adult	N	F/W/Sp	5	2	\$150	\$90	N/A
Yoga		Adult	N	F/W/Sp	8	3	\$560	\$315	N/A

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SENIOR PROGRAMS									
Senior Mixed Bowling League	X	Senior	N	F/W/Sp/Su					
SENIOR TRIPS									
Guys and Dolls	X	Trip	N	F/W/Sp/Su					N/A
Sound of Music	X	Trip	N	F/W/Sp/Su					N/A
It's a Wonderful Life	X	Trip	N	F/W/Sp/Su					N/A