SUPERVISOR NAME:		Patty Welsh			SEASON:				
		·			LAST OF	ERED &	1		EST.
			OVER	NO. OF	COMPL	ETED			CONTRACTUAL
PROGRAM NAME		AGE	NIGHT	SEASON'S	SEAS		LAST SEASON'S		COSTS (\$5,000+
(Alpha Order)	NEW(X)	GROUP	TRAVEL?	OFFERED	ENROLL		REVENUE		for the SEASON)
				F/fall,					,
				W/winter,					
				Sp/spring,					
			Y/N	Su/summer	RES	NR	RES	NR	
Ceramic Creations		Youth	N	F/SP	6	2	\$300	\$120	N/A
Chargers Basketball		Adult	N	Fall	38	42	\$3,060	\$4,180	N/A
Circuit Training		Adult	N	F/W/Sp/Su	11	5	\$598	\$405	N/A
Dine Out (2)		Adult	N	F/W/Sp/Su	21	9	\$1,365	\$849	N/A
Drama Club		Adult	N	Fall	11	2	\$605	\$138	N/A
Fitness and Recreation		Adult	N	F/W/Sp/Su	10	4	\$440	\$264	N/A
Fitness One Step Further		Adult	N	Fall	10	3	\$530	\$240	N/A
Hip Hop		Adult	N	F/W/Sp/Su	6	3	\$264	\$198	N/A
Horseback Riding		Youth	N	F/SP/SU	2	1	\$400	\$250	N/A
Horticulture/Green Thumb		Youth	N	F/W/Sp/Su	2	4	\$84	\$212	N/A
Hotshots Basketball Team		Youth	N	Fall	5	4	\$385	\$388	N/A
Learn to Swim		Youth	N	F/Su	6	2	\$245	\$103	N/A
Monday Night Football		Adult	N	Fall	14	6	\$855	\$435	N/A
Open Basketball		Adult	N	F/W/Sp/Su	6	4	\$360	\$160	N/A
Program Bus Service		Y & A	N	F/W/Sp/Su	57	N/A	\$2,105	N/A	N/A
Sensory Station		Youth	N	F/W/Sp/Su	3	4	\$159	\$320	N/A
SO Floor Hockey		Y & A	N	Fall	13	3	\$650	\$189	N/A
SO Swim Team		Y & A	N	Fall	7	6	\$360	\$391	N/A
SO Winter Sports		Y & A	N	Fall	9	1	\$396	\$55	N/A
TGIF Club/ Bus		Adult	N	F/W/Sp/Su	27&14	13	\$351 \$70	\$259/N/A	N/A
Time to Spare Bowl		Y & A	N	F/W/Sp/Su			\$2,838	\$1,749	N/A
Trail Blazers/WWW		Adult	N	F/W/SP/SU	Cancelled		-		N/A
Variety Club/Bus		Adult	N	F/W/Sp/Su	63/37	17/N/A	\$813/\$185	\$310	N/A
Volunteering in the Village		Adult	N	F/W/Sp	5	2	\$150	\$90	N/A
Yoga		Adult	N	F/W/Sp	8	3	\$560	\$315	N/A

SUPERVISOR NAME:		Patty \		SEASON:	Fal				
PROGRAM NAME (Alpha Order)	AGE_NEW(X) GROUP		OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Special Events									
Another Night Before Xmas	Х	Spevnt	N	Fall					
Bears Party	X	Spevnt	N	Fall					
Great America	Х	Spevnt	N	Fall					
Shedd Aquarium	X	Spevnt	N	Fall					
Chicago Wolves Game		Spevnt	N	Fall	13	8	\$597	\$444	N/A
Chicago Bulls Game		Spevnt	N	Fall	19	13	\$855	\$729	N/A
Christmas at Georgio's/Bus		Spevnt	N	Fall	233/12	86	\$7,058	\$3,260	N/A
Dinner and a Movie (2)		Spevnt	N	F/W/Sp/Su	23	10	\$907	\$480	N/A
Feed the Hungry Dance/Bus		Spevnt	N	Fall	26/11	8	\$342/\$53	\$132	N/A
Garage sale		Spevnt	N	F/Sp	74	40	\$1,628	\$880	N/A
Golden Opportunities Coupon									
Book	X	Spevnt	N	Fall	N/A	N/A	N/A	N/A	N/A
Haunted Hayride		Spevnt	N	Fall	20	12	\$446	\$330	N/A
Ladies Sleepover		Spevnt	Y	Fall	10	3	\$800	\$300	N/A
Legend of Sleepy Hollow		Spevnt	N	Fall	9	6	\$370	\$290	N/A
Ringling Bros Circus		Spevnt	N	Fall	11	5	\$660	\$375	
Saturday Night fever		Spevnt	N	F/Sp	27	17	\$409	\$323	N/A
Sports Banquet		Spevnt	N	Fall	158	69	\$2,455	\$1,105	N/A
Tootsie Roll sales		Spevnt	N	Su/Fall	N/A	N/A	\$9,146		N/A
Winter Weekend Get-Away		Spevnt	Y	Winter	14	13	\$1,120	\$1,280	N/A

SUPERVISOR NAME	: Patty Welsh				SEASON:	Fal	II 2011		
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #		LAST SEASON'S REVENUE		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
SENIOR PROGRAMS									
Senior Mixed Bowling League	Х	Senior	N	F/W/Sp/Su					
SENIOR TRIPS									
Guys and Dolls	Х	Trip	N	F/W/Sp/Su					N/A
Sound of Music	Х	Trip	N	F/W/Sp/Su					N/A
It's a Wonderful Life	Х	Trip	N	F/W/Sp/Su					N/A