

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
WINTER 2008 BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Quincy Bejster			SEASON:		Winter 2010		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
PROGRAM NAME (Alpha Order)	NEW(X)	AGE GROUP	OVER NIGHT TRAVEL?	NO. OF SEASON'S OFFERED	LAST OFFERED & COMPLETED SEASON'S		LAST SEASON'S		
					ENROLLMENT #	REVENUE	RES	NR	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Baseball Clinic		7 to 11		F,W,SP	35	0	\$1,925	\$0	
Baseball - Swingtown Spring Break Camp		5 to 10		W	21	2	\$1,586	\$190	
Basketball - Adult		18 & Up		F,W,SP	28	6	\$1,663	\$552	
Basketball - Mini Dribblers		3 to 6		F,W,SP	12	4	\$528	\$264	
Basketball - Skyhawks Spring Break Camp		7 to 14		W,SP,SU	16	2	\$1,920	\$360	
Basketball - Shoot 2 Score		K to 6th		F,W,SP,SU	20	0	\$1,300	\$0	
Flag Football - Kids		3rd to 6th		F,W,SP	9	0	\$582	\$0	
Floor Hockey Pee-Wee		3 to 6		F,W,SP	13	3	\$572	\$198	
Golf - Little Swingers		6 to 8		F,W,SP	5	2	\$225	\$136	
Golf - Adult Computerized Indoor		15 & Up		W	4	0	\$320	\$0	
Golf - Junior Computerized Indoor		9 to 15		W	2	0	\$160	\$0	
Golf - Senior Computerized Indoor		55 & Up		W	2	0	\$140	\$0	
Golf - White Mtn Adult Lessons		16 & Up		F,W,SP,SU	2	2	\$174	\$262	
Golf - White Mtn Junior Lessons		9 to 15		F,W,SP,SU	20	0	\$1,480	\$0	
Gymnastics - Boys		1st to 6th		F,W,SP,SU	11	0	\$990	\$0	Winter 09
Gymnastics - Competitive Training		7 to 18		F,W,SP,SU	44	0	\$4,628	\$0	Gymnastics
Gymnastics - Girls Beginner & Intermediate		1st to 6th		F,W,SP,SU	28	8	\$1,904	\$816	estimated
Gymnastics - Girls Advanced		1st to 6th		F,W,SP,SU	5	0	\$480	\$0	contractual
Gymnastics - Hot Shots		4 1/2 to 6		F,W,SP,SU	4	0	\$272	\$0	costs
Gymnastics - Gym Cubs		2 to 3		F,W,SP,SU	8	4	\$576	\$384	\$30,000
Gymnastics - Gym Lions		3		F,W,SP,SU	8	1	\$512	\$96	
Gymnastics - Lion Kings		4 to 5		F,W,SP,SU	30	5	\$1,920	\$480	
Gymnastics - Tumbling For Cheerleaders		1st to 8th		F,W,SP,SU	4	1	\$272	\$102	
Rock - Kid Rock		5 to 10		F,W,SP	10	1	\$300	\$45	
Rock - Rock Camp		7 to 12		F,W,SU	6	1	\$180	\$45	
Soccer - Pip Squeak		3 to 6		F,W,SP	43	8	\$1,892	\$528	
Super Sport Preschool Games		3 to 6		F,W,SP	24	4	\$1,056	\$264	
T-Ball - Little Swingers		3 to 6		F,W,SP	67	14	\$2,948	\$924	

<u>PROGRAM NAME</u>	<u>NEW</u> <u>(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST SEASON'S</u> <u>ENROLLMENT NO.</u>		<u>LAST</u> <u>ENROLLI</u> <u>RES.</u>
				RES.	NON-RES.	RES.

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a