

Class™ Program & Facility Management Software 2009 Maintenance & Support Worksheet Effective January 1, 2009 - December 31, 2009

 0 2000	

Agency:	Village of Orland Park		Customer # 4935	Contact:	Accounts Payable	
Address:	14700 S. Ravinia Avenue	City: Orland Park			_	Prov/State: IL
Postal/Zip	: 60462	Phone Number:			Туре:	СОМ

	Current	Prior Term		Total	Additional	Total	Maintenance	
SOFTWARE MODULES	Software	No. of	Additional	Software	License	Software	Fee	Total Maintenance
	List Price	Licenses	Licenses	Licenses		License \$	25%	Fee
1 - DESKTOP MODULE PRICING								
Program Registration (per user)/ Registration (include Flex Reg)	\$2,100	12		12		\$25,200	25%	\$6,300
Facility Booking (per user)/ Reservation (includes Quick Rez)	\$2,100	6	4	10	8400	\$21,000	25%	\$5,250
Memberships (per user)	\$2,100	10		10		\$21,000	25%	\$5,250
Point of Sale (per user)	\$2,700	-				, , , , , , ,		***
Point of Sale without Touch Screen (per user)	\$2,100	11		11		\$23,100	25%	\$5,775
Point of Sale (per user) include POS Touch Screen	\$3,000	* *				<b>4</b> _0,		44,
Calendar (per user)	\$600							
Randomization (per user)	\$6,000							
Sports Scheduling (per user)/ League Scheduling	\$2,100							
Reports (per user)	\$300							
Report Inquiry	\$600	1		1		\$600	25%	\$150
Crystal Report Developer	\$600	'				ΨΟΟΟ	2370	Ψ130
2 - ADD ON MODULE PRICING	ΨΟΟΟ							
Payment Server (server)	\$6,000	1		1		\$6,000	25%	\$1,500
Payment Server - EFT only	\$2,100	'		'		\$0,000	23/0	φ1,500
Integrated Workstation Debit Card (per workstation)	\$300							
POS Touch Screen (per user)	\$600	3		2		\$1,800	25%	\$450
	\$600	3	11	3 11	6600	\$6,600	25%	\$1,650
Membership Scanning Station (per user) Multilingual (x total FB & PR licenses)	\$600		- 11	- "	6600	\$6,600	25%	φ1,000
Multilingual - Front Desk	\$300		0	0	000	<b>©</b> COO	050/	C450
Tender Retail License - Multi Merchant	\$300		2	2	600	\$600	25%	\$150
Wireless Station	\$120							
Affinity (server)	\$6,000							
3 - INTERNET MODULE PRICING								
Internet Program Registration Server (server) / Registration Online	\$6,000							
Internet Facility Booking Server (server) / Reservation Online	\$6,000							
Membership Renewal Online	\$6,000							
Internet Facility Availability Server (server) /	\$6,000							
Internet Sports Scheduling Server (server) / League Scheduling Online	\$6,000							
Internet Client Logins (per 25 pack) / Online Client Access	\$15,000							
Multilingual Online	\$6,000							
Internet Kiosk (per kiosk)	\$2,100							
Internet Maps (server)	\$3,000							
4 - TELEPHONE MODULE PRICING								
IVR Program Registration Server (server) / Tele-Reg	\$6,000	1		1		\$6,000	25%	\$1,500
IVR Client Logins (min. 4 lines) (per line)	\$2,100	4		4		\$8,400	25%	\$2,100
5 - DATASYNC TOOLS								
BankSync (server)	\$6,000					4		
BrochureSync (server)	\$3,000	1		1		\$3,000	25%	\$750
CustomerSync (server)	\$6,000							
FinanceSync (server) / Fiannce Link	\$3,000	1		1		\$3,000	25%	\$750
PortalSync (server)	\$6,000							
400 0 ft M . I I	ļ							
AGS Software Modules								
Payment Manager / Point of Sale (per user) include POS Touch Screen	\$3,500							
Receivables (per user)	\$1,750							
Payment Server Open API (server)	\$5,000							
Payment Server / per AppSync (server/each connector)	\$5,000							
Internet Payment Manager Server (server)	\$10,000							
IVR Payment Manager Server (server)	\$10,000							
AppSync (server/each connector)	\$15,000							
AssetSync (server)	\$5,000							
	<b>‡</b> 2,200				#########	\$ 126,300.00		\$31,575
						+ 120,000.00		\$5.,010

1 Please note that as of 1/1/08, Active's software list price was increased by as much as 20%. In order to mitigate the respective increase in Maintenance and Support Renewal Fees, Active will increase prior term maintenance fees by 5% per year until new maintenance fee is reached.

2 Sales taxes, where applicable, are not included.

3 Prices are in the currency of the country of installation and subject to change without notice.

Please contact Christale Singh at christale.singh@activenetwork.com with any questions regarding this quote

Previous Term Charge		\$ 23,975.00
5% Annual Increase	•	\$ 1,198.75
Previous Term Adjusted Maintenance Fee		\$ 25,173.75
Current Term Additional License Maintenance Fed	•	\$ 3,900.00
Accredidation Discount	15.00%	\$ (4,361.06)
Total Charges:	•	\$ 24,712.69

31,575.00

Total Cost

# Class™ Program & Facility Managen 2008-2009 Maintenance & S

Effective January 1 - December 31, 200

	-
Agency:	Village of Orland Park
Address:	
Postal/Zip	:

#### Class Software Modu

#### 1 - DESKTOP MODULE PRICING

Program Registration (per user)/ Registration (inclu Facility Booking (per user)/ Reservation (includes C Memberships (per user)

Point of Sale (per user)

Payment Manager / Point of Sale without Touch Scr Point of Sale (per user) include POS Touch Screen Calendar (per user)

Randomization (per user)

Sports Scheduling (per user)/ League Scheduling

Reports (per user)

Report Inquiry

**Creystal Report Developer** 

#### 2 - ADD ON MODULE PRICING

Payment Server (server)

Payment Server - EFT only

**Integrated Workstation Debit Card (per workstation** 

**POS Touch Screen (per user)** 

**Membership Scanning Station (per user)** 

Multilingual (x total FB & PR licenses)

**Multilingual - Front Desk** 

Tender Retail License - Multi Merchant

Wireless Station

Affinity (server)

#### 3 - INTERNET MODULE PRICING

Internet Program Registration Server (server) / Regi

Internet Facility Booking Server (server) / Reservation
Membership Renewal Online

Internet Facility Availability Server (server) / Reserv Internet Sports Scheduling Server (server) / League Internet Client Logins (per 25 pack) / Online Client / Multilingual Online

Internet Kiosk (per kiosk)

**Internet Maps (server)** 

4 - TELEPHONE MODULE PRICING

IVR Program Registration Server (server) / Tele-Reg IVR Client Logins (min. 4 lines) (per line)

**5 - DATASYNC TOOLS** 

BankSync (server)

BrochureSync (server) / Brochure-link

CustomerSync (server) / Customer-link

FinanceSync (server) / Fiannce-link

PortalSync (server)

#### **AGS Software Modu**

Payment Manager / Point of Sale (per user) include Receivables (per user)

Payment Server Open API (server)

Payment Server / per AppSync (server/each connec

**Internet Payment Manager Server (server)** 

IVR Payment Manager Server (server)

**Department Connector** 

AppSync (server/each connector)

AssetSync (server)

**Delivery Method** 

Download:

**Physical Media:** 

#### **Notes:**

- 1 Sales taxes, where applicable, are not included.
- 2 Prices are in the currency of the country of installation and
- 3 Drop 1 PS as per deal 160635 (April 2007), 6 Memberships

## nent Software

## **Support Worksheet**

8

Contact:	
City:	

#### **Phone Number:**

ıles	Previous List Pice	Revised List Price
de Flex Reg)	\$1,750	\$2,100
luick Rez)	\$1,750	\$2,100
•	\$1,750	\$2,100
	\$2,250	\$2,700
een (per user)	\$1,750	\$2,100
,	\$2,500	\$3,000
	\$500	\$600
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$250	\$300
	\$500	\$600
	\$500	\$600
	<b>*</b>	Φο οοο
	\$5,000	\$6,000
	\$1,750	\$2,100
)	\$250	\$300
	\$500	\$600
	\$500	\$600
	\$500	\$600
	\$250	\$300
	\$250	\$300
	\$100	\$120
	\$5,000	\$6,000
istration Online	\$5,000	\$6,000

on Online	\$5,000	\$6,000
	\$5,000	\$6,000
ation Online	\$5,000	\$6,000
Scheduling Online	\$5,000	\$6,000
Access	\$5,000	\$15,000
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$2,500	\$3,000
J	\$5,000	\$6,000
	\$1,750	\$2,100
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
les		
POS Touch Screen	\$3,500	\$3,500
	\$1,750	\$1,750
	\$5,000	\$5,000
itor)	\$5,000	\$5,000
	\$10,000	\$10,000
	\$10,000	\$10,000
	\$10,000	\$10,000
	\$15,000	\$15,000
	\$5,000	\$5,000

subject to change without notice. s, 1 League Scheduling as per quote 230306 (March, 2008)

Prov/State:	<u>IL</u>

Nos. of Stations	Previous Licence Fee	Revised Licence Fee	Req. Y/N	Fee on previous list
12 6 16	\$21,000 \$10,500 \$28,000	\$25,200 \$12,600 \$33,600	Y Y Y	\$5,250 \$2,625 \$7,000
11	\$19,250	\$23,100	Υ	\$4,813
1	\$1,750	\$2,100	Y	\$438
1	\$500	\$600	Y	\$125
1	\$5,000	\$6,000	Υ	\$1,250
3	\$1,500	\$1,800	Υ	\$375

1 4	\$5,000 \$7,000	\$6,000 \$8,400	Y Y	\$1,250 \$1,750
1 1	\$1,750 \$1,750	\$3,000 \$3,000	Y Y	\$438 \$438
		Base Fe	e (25%)	\$25,750

Total Cost	
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**Previous Charge** 

5% Increase - based on previous charge

New Maintenance Charge- limited to Total Fees on New List	
Accrediation Discount	15.00%
Total Charge	

### Fee on new list

\$6,300 \$3,150 \$8,400

\$5,775

\$525

\$150

\$1,500

\$450

\$1,500 \$2,100

\$750

\$750

\$31,350

\$31,350

\$25,750

\$1,288

\$1.22

\$27,038 (4,055.63) \$22,982

dule (ir	ucluded modules in parentheses)					Pro	duct					Unit Price	No. of Copies	Total Initial Software Cost	Annual Support / Maintena Cost
		ACR	ACS Desktop	ACM	Library	Active Meeting	Active Golf- GeN	Jencess	Wd	Safari	Fairway				
RKSTA	ITION-BASED, CORE MODULES Registration (includes Fiex Reg) Reservations (includes QuickRez)	Ì	X			È		É		X		\$2.100 \$2.100		\$0 \$0	
	Membershios  Equipment Rental  Point of Sale (Includes Pos Touch Screen - Customer can choose to add the		X							Х		\$2.100 \$2.100 \$3,000		\$0 \$0	
	achsal hardware (-\$1000 USD), making this a true Touch screen, or choose to use the GUI only Leadue Scheduling		X							X		\$2.100		\$0 \$0	
	Lbrary - PC Reservation / Time software user Lbrary - Print Manager user Lbrary - Print Release Golf - Tee Time Reservation				X X							\$75 \$50 \$500 \$4,500		\$0 \$0 \$0	
	Golf - Tee Time Reservation Golf - Point of Sale wilnventory - (Point of Sale for Golf workstations only) Golf - Point of Sale Beer Cart - (Point of Sale for mobile Golf workstations only)						X X			H	X	\$4,500 \$5,500 \$2,500		\$0 \$0	
	Golf - Tee Time Reservations & Point of Sale witnerstory Golf Jencess - OuickStart Sale-Way Point-of-Sale						Х	х			Х	\$9,000 \$ 500.00		\$0 \$0 \$0	
	Golf Jencess - GuckStart Tee-Way Scheduling Golf Jencess - Cornect Sale-Way Cornect Point-of-Sale Golf Jencess - Connect Tee-Way Scheduling							X				\$ 500.00 \$ 2,995.00 \$ 2,995.00		\$0 \$0 \$0	
	Golf Jencess -Connect User License Upgrade - 3 to 5 User Golf Jencess -Connect User License Upgrade - 3 to 10 User Golf Jencess -Connect User License Upgrade - 3 to 15 User							X				\$ 995.00 \$ 1,995.00 \$ 2,495.00		\$0 \$0 \$0	
	Golf Jencess -Connect User License Upgrade - 3 to 25 User Golf Jencess -Connect User License Upgrade - 3 to 50 User POS Plus							X	х			\$ 4,995.00 \$ 9,995.00 \$3.500		\$0 \$0 \$0	
VER-E	Report Inquiry  ASED, CORE MODULES  Enterprise Level 1 - includes (Home Page, General Content (1 & 2), Login, Survey,			Х					X			\$600 \$15,000		\$0	
,	Site Map, Calendar & Calendar Event, Link, Category, Search, Attachment, Quick			X								\$30,000		\$0	
Л	Enterprise Level 2 - includes (Home Page, General Content (1 & 2), Login, Survey, Site Map, Calendar & Calendar Event, Link, Category, Search, Attachment, Quick links, Quick Poll + 15K of add on modules)			×								\$50,000		\$0	
1	Enterprise Level 3 - Includes (Home Page, General Content (1 & 2), Login, Survey, Site Map, Calendar & Calendar Event, Link; Category, Search, Attachment, Quick links: Chink Poll # 35K of add on modules)			^	Ų							\$2.000		\$0	
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Lbrary - Authentication to Library system Lbrary - PC Reservation / Time software (Server & 5 concurrent users) Library - Print Manager (Server & 5 concurrent users) Library - Print Manager (Server & 5 concurrent users)				X X							\$8.000 \$5.000		\$0 \$0 \$0	
RKSTA	Wireless station	Ħ	X		E							\$600 \$120		\$0 \$0	
IV.	Calendar Online Kiosk Tele-Reg lines		X		F		Ħ		х	Ħ		\$500 \$2,100 \$8,400 minimum		\$0 \$0 #VALUE!	
V	Golf - Payment over IP credit car processing (requires 3rd party payment propession)		Х				х			х	х	\$1,500		\$0	#VAL
VII VIII IX	Golf - Driver's License Capture F&B POS (requires Point of sale with Inventory) Phone number lookup (Requires subscription to service provider)						Х				X X	\$1,500 \$2,500 - \$3,000 ?		#VALUE!	#VAL
	Tee Time Reservation Klosks Active Customer Response user	x	E	E	F		Ħ		E	Ħ	X	\$1.500 \$1.500 \$3,500		\$0 \$0 \$0	
,	Active Knowledge Base user TelePOS Plus lines	Х	F		F				х	Ħ		\$3,500 \$7,000 minimum		\$0 #VALUE!	#VAL
VER-E	ASED. ADD ON MODULES Blod Diotal Asset Gallery			X							Ī	\$2.500 \$2.500		\$0	
	Dicital Asset Gallerv Email Uodates FAQ Goode Site Map Integration			X						Ħ		\$2.500 \$2.500 \$2.500		\$0 \$0 \$0	
	RSS Accidation Form			X								\$2.500 \$2.500 \$2.500		\$0 \$0	
	Conference Management Email Broadcast			X								\$5,000 \$5,000		\$0 \$0 \$0	
	Google Map  Google Mini Page type (not including the server)			X								\$5,000 \$5,000		\$0 \$0	
	Helo Desk Multi Site Man Peccele Finder			X								\$5,000 \$5,000 \$5,000		\$0 \$0 \$0	
	Project Team Dashboard Request for proposal Import Engine Payment Server			X								\$5,000 \$5,000 \$20,000		\$0 \$0 \$0	
/	Affinity Marketing		X				Х		Х			\$5,000 \$1,750 \$5,000		\$0 \$0 \$0	
ก กเ กแ	Tele-Reg Finance-Ink (Financial Systems Integration) Brochure-Ink (Desktop Publishing Integration)		X						Х	X X		\$5,000 \$2,500 \$2,500		\$0 \$0 \$0	
	Customer-link (SIS Integration, Customer Import tool) Fundralisino-link (Integration with Blackbaud Raiser's Edge) Portal-link (Integration with a Portal - Single Sign On, Registration and Booking		X						х			\$5.000 \$5.000 \$5,000		\$0 \$0	
3 31 311	Information) Lichtino-link Gift Card		X						_			\$5.000 \$2.500		\$0 \$0 \$0	
IV V	Ont Oracle Databroke Library - Fines Link Library - Fines Link Library - Tole-PC Ros	х	x		X		Х		Х			\$5.000 \$5.000 \$5.000		\$0 \$0 \$0	
VIII	Library - PavIT (Payment Processing) Golf - Tele-Reg - 4 lines (Touch Tone Tee Time Reservations - Does not include				x		х			Н	х	\$5,000 \$6,000		\$0 \$0	
XX	hardware) Golf - Tels-Reo - Additional 4 lines Golf Tels-Reo with Voice Recognition - 4 lines						Х				X	\$1,500 \$8,000 \$1,000		\$0 \$0 \$0	
XII XIII	Golf eleRea with Voice Recomition - additional port Golf - Photo ID (Golfer Database wPhoto Imagina) Golf - Lovalty Rewards						X				X	\$2,500 \$2,500		\$0 \$0	
XIV XVI	Golf - Member billing Golf - Remote Palm Starter Interface Golf - Event Management						X X				X X	\$2,500 \$2,500 \$2,500		\$0 \$0 \$0	
XVIII XIX	Golf - Accounting Interface Golf - Food & Beverage Interface Golf - Property Management Interface						X X				X	\$2,500 \$2,500 \$2,500		\$0 \$0 \$0	
	Golf - Range Servant Interface Golf - Mutit Property Management Interface Golf - ActivatePOS (Class POS Interestion)						X				X	\$2,500 \$1,500 \$5,000		\$0 \$0 \$0	
l V	Tee Time Booking interfaces (Golf Switch: Cvoress, Book4Golf) Golf Jencess -Connect Acct-Wav Connect Financial Golf Jencess -Connect Acct-Wav Connect Membership							X			Х	\$1,000 \$ 5,995,00 \$ 3,995,00		\$0 \$0 \$0	
	Golf Janoage - Connect Sale-Way Online Booking  Golf Janoage - Connect Sale-Way Golf Janoage - Connect Boint-of-Sale + Digit Mo.	dule						X				\$ 500.00 \$ 1.995.00 \$ 1.995.00		SO SO	
	Golf Jencess - Connect Tee-Way Schedulina +Plust Module Golf Jencess - Connect Tee-Way - Multi-Course Updrade Golf Jencess - Connect Tee-Way - WR TelePro Bookina 4 Line Analog Package Golf Jencess - Connect Tee-Way - WR TelePro Bookina 4 Line Analog Package Golf Jencess - Connect Tee-Way - WR TelePro Bookina 4 Line Didtal Package							X X X				\$ 995.00 \$ 7.995.00 \$ 9.995.00		\$0 \$0 \$0 \$0	
	Isoil Jencess - Connect Ser-Way Food & Beverage   Golf Jencess - Connect Ser-Way Food & Beverage   Golf Jencess - Connect Ser-Way +Plus Module   Golf Jencess - Connect Scor-Way Subscription - 1st Year		F		F			X X X				\$ 2,995.00 \$ 2,995.00 \$ 1,000.00		\$0 \$0 \$0	
	Golf Jenness - Connect Scor-Way Subscription - 1st Year Golf Jenness - Connect Scor-Way Subscription - annual renewal rate Golf Jenness - Connect Scor-Way Handicapping Golf Jenness - Connect Scor-Way +Plus! Module		E	E	F			X	E	Ħ		\$ 500.00 \$ 2,995.00		\$0 \$0	
	Golf Jencess - Connect Four-Way  Golf Jencess - Connect Credit Card Interface		E		E			X				\$ 1,995.00 \$ 2,695.00 \$ 995.00		\$0 \$0 \$0	
	Golf Jencess - Connect GPS Management Interface Golf Jencess - Connect Accounting Link Golf Jencess - Connect Hotel Billing Link							X				\$ 1,995.00 \$ 995.00 \$ 1,995.00		\$0 \$0 \$0	
/	Goir Jendess - Connect Multi-Language Upgrade Active Customer Response (Server + 5 concurrent seats) Active Knowledge Base (Server + 5 concurrent seats)	X	E	E	E			Х	E	ø		\$ 495.00 \$18,000 \$6,000		\$0 \$0 \$0 \$0	
1 11 111	Payment Server - Enterprise (Authorization Server)	х	E	E	E				X	ø		\$6,000 \$6,000		\$0 \$0	
	Payment Server Open API Active Citizen Response - CTI Integration TelePOS Plus Department Connector + 6 davs services	F	F	E	F				X	Ħ		\$12,000 \$12,000 \$10,000		\$0 \$0	Ė
) )	Activate POS + 5 davs services Bank-link						х		X			\$12,000 \$3.000		\$0 \$0	
INF (I IV V	Servicina and Receivables nterneti SEPVER.RASED MODIII ES Recistration Online Resenation Online (includes availability)		У						x	×		\$6.000 \$6.000		\$0	
V VI	Avusaution Carline Reservation Celline Reservation Celline League Scheduling Online Membership Renewal Online	E	X		F					X	Ξ	\$6,000 \$6,000 \$6,000		\$0 \$0 \$0	
VII VIII IX	GIS-link Multilingual Online		X		E				х	^		\$3,000 \$6,000		\$0 \$0 \$0	
X	Online Client access (allows concurrent anonymous users access to all the Online Services offered a per 25 concurrent users pack)	х	х		х				х	х		\$15,000 \$2,000		\$0 \$0	
XII XIII	Library - PCR Resentation online Library - Print Manager online Golf Jencess - Net Management - Booking Wizard Golf Jencess - Net Management - TecSheet Navigator		E	Ė	х			X	Ė	Ħ		\$2,000 \$ 2,495.00 \$ 2,995.00		\$0 \$0 \$0	
XV XVI XVII	Golf Jencess - Net Management - TeoSher Direct Golf Jencess - Net Management - On-line HQ Central Data Management Golf Jencess - Net Management - On-line HQ Central Reporting		E		E			X X X				\$ 3,495.00 \$ 1,995.00 \$ 1,995.00		\$0 \$0 \$0	
XIX	Golf Jencess - Net Management - POS-FAB Transaction Surmary/Detailed Viewing Golf Jencess - Net Management - Queries for Invertory/Clients Golf Jencess - Net Management - Teesheet Detailed Viewing	ng						X		Ħ		\$ 495.00 \$ 495.00 \$ 495.00		\$0 \$0	
	Golf Jencess - Net Management - CRM Data Mining Manager			E				X	E	Ħ		\$ 995.00		\$0 \$0 \$0	
IV	Golf Jencess - Net Management Suite (All Management Services) Golf Jencess - Net Management User Logins - 2 to 5 Login Ids Golf Jencess - Net Management User Logins - 2 to 10 Login Ids							X				\$ 1.995.00 \$ 495.00 \$ 695.00		\$0 \$0 \$0	
	Golf Jencess - Net Manacement User Lodins - 2 to 15 Lodin lids Golf Jencess - Net Manacement User Lodins - 2 to 25 Lodin lids Golf Jencess - Net Manacement User Lodins - 2 to 25 Lodin lids Golf Jencess - Net Manacement User Lodins - 2 to 50 Lodin lids Golf Jencess - Net Member Services - On-line Complete Teesheet Viewing	Ē	Ē	Ē	Ē	Ē		X	Ē	J		\$ 995.00 \$ 1.495.00 \$ 1.995.00		\$0 \$0	
	Golf Janoars - Net Member Services - Un-line 12 Month Statement Viewing	wir-	E	Ē	F		Η	X	Ē	Ħ	Ξ	\$ 495.00 \$ 495.00 \$ 495.00		\$0 \$0 \$0	
	Isod Jenness - Net Member Services - On-line Handicappind with Score Addition's Golf Jenness - Net Member Services - On-line Ballotina Golf Jenness - Net Member Services - On-line CameraGolf Jenness - Net Golf Jenness - Net Member Services - On-line Update Profile	m10	_	T .	1			x				\$ 995.00 \$ 495.00		\$0 \$0 \$0	



Clearframs will not be developed to they usuable? be listed as a product family. The responding in only changed by Thekes to the heart

rafarrad	Support Renewal Date (Optional):											Total Cost	#VALUE!	#VALUE!
LXXIII	Multilingual - Front Desk		X					Х			\$250		\$0	\$0
LXXII	Customized Reports		X					X			\$250		\$0	\$0
UMULA	TIVE WORKSTATION-BASED MODULES													
LXXI	System Utilities as defined in sect. 1.1.q) of Terms and Conditions													
YSTEM I	MODULES-COSTS (included in costs of other licensed Modules)													
LXX	ACM SDK (enterprise)			X							\$20,000		\$0	\$0
LXIX	ACM SDK (per developer)			Х							\$5,000		\$0	\$0
DK MOI														
LXVIII	Hosted Payment Server		X			Х			Х					
LXVII	Hosted Internet Registration		×						×					
LXVI	Mobile Interface	×											\$0	\$0
LXV	Active Knowledge Base Online	×									\$5,000		\$0	\$0
LXIV	Active Customer Response Citizen Online	×									\$5,000		\$0	\$0
XIII	POS Plus Online							×			\$10,000		\$0	\$0
LXII	collection of payment for renewal can be performed.)									^	40		\$n	\$n
L/W	On-Line Renewals (through agency's private label web-site, renewals and									×	\$n		20	
LXI	(limited to 3 rates)					^					4500		\$n	\$0
	Golf - Tee Times Online Hosted - (Requires IP Internet service)					X				^	\$500		20	
LX	Golf - Tee Time Online Direct (unlimited rates)		-	_		×	^	_	_	~	\$1,500		\$0	\$0
LIX	Golf Jencess - Net Member Services Logins - 500 to 2000 Member Login ID's		-	_		_	X	_	_		\$ 2,995.00		\$0	\$0
LVIII	Golf Jencess - Net Member Services Logins - 500 to 2000 Member Login ID's		-	_		_	X	_	_		\$ 1995.00		\$0	\$0
LVII	Golf Jencess - Net Member Services Logins - 500 to 1000 Member Login ID's		-				×			-	\$ 995.00		\$0	\$0
LVI	Golf Jencess - Net Member Services Suite (All Member Services)  Golf Jencess - Net Member Services Logins - 500 to 750 Member Login ID's			_		_	X	_	_		\$ 2.995.00		\$0 \$0	\$0 \$0

# Class™ Program & Facility Managen 2008-2009 Maintenance & S

Effective January 1,2009 - December 3

Agency: Abbotsford School District #34

**Address:** 2790 Tims Street

Postal/Zip: V2T 4M7

#### Class Software Modu

#### 1 - DESKTOP MODULE PRICING

Program Registration (per user)/ Registration (inclu Facility Booking (per user)/ Reservation (includes C

Memberships (per user)

Point of Sale (per user)

Point of Sale without Touch Screen (per user)

Point of Sale (per user) include POS Touch Screen

Calendar (per user)

Randomization (per user)

Sports Scheduling (per user)/ League Scheduling

Reports (per user)

**Report Inquiry** 

**Creystal Report Developer** 

#### 2 - ADD ON MODULE PRICING

**Payment Server (server)** 

Payment Server - EFT only

**Integrated Workstation Debit Card (per workstation** 

POS Touch Screen (per user)

Membership Scanning Station (per user)

Multilingual (x total FB & PR licenses)

**Multilingual - Front Desk** 

**Tender Retail License - Multi Merchant** 

Wireless Station

Affinity (server)

#### 3 - INTERNET MODULE PRICING

Internet Program Registration Server (server) / Regi

Internet Facility Booking Server (server) / Reservation
Membership Renewal Online

Internet Facility Availability Server (server) /

Internet Sports Scheduling Server (server) / League

Internet Client Logins (per 25 pack) / Online Client /

**Multilingual Online** 

Internet Kiosk (per kiosk)

**Internet Maps (server)** 

#### 4 - TELEPHONE MODULE PRICING

IVR Program Registration Server (server) / Tele-Reg IVR Client Logins (min. 4 lines) (per line)

#### 5 - DATASYNC TOOLS

BankSync (server)

**BrochureSync** (server)

**CustomerSync (server)** 

FinanceSync (server) / Fiannce Link

PortalSync (server)

#### **AGS Software Modu**

Payment Manager / Point of Sale (per user) include Receivables (per user)

Payment Server Open API (server)

Payment Server / per AppSync (server/each connec

Internet Payment Manager Server (server)

IVR Payment Manager Server (server)

**AppSync (server/each connector)** 

AssetSync (server)

#### **Delivery Method**

Download:

**Physical Media:** 

#### Notes:

- **1** Sales taxes, where applicable, are not included.
- 2 Prices are in the currency of the country of installation and
- **3** PO C4054

### nent Software

## **Support Worksheet**

1, 2009

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City: Clearbrook

#### **Phone Number:**

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ules	Previous	Revised
	List Pice	List Price
de Flex Reg)	\$1,750	\$2,100
≀uick Rez)	\$1,750	\$2,100
	\$1,750	\$2,100
	\$2,250	\$2,700
	\$1,750	\$2,100
	\$2,500	\$3,000
	\$500	\$600
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$250	\$300
	\$500	\$600
	\$500	\$600
	\$5,000	\$6,000
	\$1,750	\$2,100
)	\$250	\$300
	\$500	\$600
	\$500	\$600
	\$500	\$600
	\$250	\$300
	\$250	\$300
	\$100	\$120
	\$5,000	\$6,000
istration Online	\$5,000	\$6,000

on Online	\$5,000	\$6,000
	\$5,000	\$6,000
	\$5,000	\$6,000
Scheduling Online	\$5,000	\$6,000
Access	\$5,000	\$15,000
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$2,500	\$3,000
	¢5,000	%6 000
1	\$5,000 \$1,750	\$6,000 \$3,100
	\$1,750	\$2,100
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
ilaa		
ıles		
POS Touch Screen	\$3,500	\$3,500
	\$1,750	\$1,750
	\$5,000	\$5,000
itor)	\$5,000	\$5,000
	\$10,000	\$10,000
	\$10,000	\$10,000
	\$15,000	\$15,000
	\$5,000	\$5,000

subject to change without notice.		

Prov/State:

Nos. of Stations	Previous Licence Fee	Revised Licence Fee	Req. Y/N	Fee on previous list
1 4	\$1,750 \$7,000	\$2,100 \$8,400	<b>* *</b>	\$438 \$1,750
2	\$1,000	\$1,200	Y	\$250

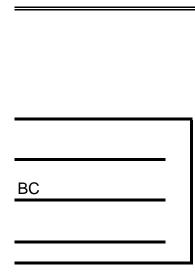
	Base Fe	e (25%)	\$2,438

Total Cost	
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**Previous Charge** 

5% Increase - based on previous charge

New Maintenance Charge- limited to Total Fees on New List					
Accrediation Discount	0.00%				
Total Charge					



## Fee on new list \$525 \$2,100

\$300

\$2,925

\$2,925

\$2,559

\$128

\$2,687 0.00 \$2,687