



**Class™ Program & Facility Management Software**  
**2009 Maintenance & Support Worksheet**

Effective January 1, 2009 - December 31, 2009

Agency: <u>Village of Orland Park</u>	Customer # <u>4935</u>	Contact: <u>Accounts Payable</u>
Address: <u>14700 S. Ravinia Avenue</u>	City: <u>Orland Park</u>	Prov/State: <u>IL</u>
Postal/Zip: <u>60462</u>	Phone Number: _____	Type: <u>COM</u>

SOFTWARE MODULES	Current Software List Price	Prior Term No. of Licenses	Additional Licenses	Total Software Licenses	Additional License Fee Total \$	Total Software License \$	Maintenance Fee 25%	Total Maintenance Fee
<b>1 - DESKTOP MODULE PRICING</b>								
Program Registration (per user)/ Registration (include Flex Reg)	\$2,100	12		12		\$25,200	25%	\$6,300
Facility Booking (per user)/ Reservation (includes Quick Rez)	\$2,100	6	4	10	8400	\$21,000	25%	\$5,250
Memberships (per user)	\$2,100	10		10		\$21,000	25%	\$5,250
Point of Sale (per user)	\$2,700							
Point of Sale without Touch Screen (per user)	\$2,100	11		11		\$23,100	25%	\$5,775
Point of Sale (per user) include POS Touch Screen	\$3,000							
Calendar (per user)	\$600							
Randomization (per user)	\$6,000							
Sports Scheduling (per user)/ League Scheduling	\$2,100							
Reports (per user)	\$300							
Report Inquiry	\$600	1		1		\$600	25%	\$150
Crystal Report Developer	\$600							
<b>2 - ADD ON MODULE PRICING</b>								
Payment Server (server)	\$6,000	1		1		\$6,000	25%	\$1,500
Payment Server - EFT only	\$2,100							
Integrated Workstation Debit Card (per workstation)	\$300							
POS Touch Screen (per user)	\$600	3		3		\$1,800	25%	\$450
Membership Scanning Station (per user)	\$600		11	11	6600	\$6,600	25%	\$1,650
Multilingual (x total FB & PR licenses)	\$600							
Multilingual - Front Desk	\$300							
Tender Retail License - Multi Merchant	\$300		2	2	600	\$600	25%	\$150
Wireless Station	\$120							
Affinity (server)	\$6,000							
<b>3 - INTERNET MODULE PRICING</b>								
Internet Program Registration Server (server) / Registration Online	\$6,000							
Internet Facility Booking Server (server) / Reservation Online	\$6,000							
Membership Renewal Online	\$6,000							
Internet Facility Availability Server (server) /	\$6,000							
Internet Sports Scheduling Server (server) / League Scheduling Online	\$6,000							
Internet Client Logins (per 25 pack) / Online Client Access	\$15,000							
Multilingual Online	\$6,000							
Internet Kiosk (per kiosk)	\$2,100							
Internet Maps (server)	\$3,000							
<b>4 - TELEPHONE MODULE PRICING</b>								
IVR Program Registration Server (server) / Tele-Reg	\$6,000	1		1		\$6,000	25%	\$1,500
IVR Client Logins (min. 4 lines) (per line)	\$2,100	4		4		\$8,400	25%	\$2,100
<b>5 - DATASYNC TOOLS</b>								
BankSync (server)	\$6,000							
BrochureSync (server)	\$3,000	1		1		\$3,000	25%	\$750
CustomerSync (server)	\$6,000							
FinanceSync (server) / Fiannce Link	\$3,000	1		1		\$3,000	25%	\$750
PortalSync (server)	\$6,000							
<b>AGS Software Modules</b>								
Payment Manager / Point of Sale (per user) include POS Touch Screen	\$3,500							
Receivables (per user)	\$1,750							
Payment Server Open API (server)	\$5,000							
Payment Server / per AppSync (server/each connector)	\$5,000							
Internet Payment Manager Server (server)	\$10,000							
IVR Payment Manager Server (server)	\$10,000							
AppSync (server/each connector)	\$15,000							
AssetSync (server)	\$5,000							
					#####	\$ 126,300.00		\$31,575

<b>Total Cost</b>	<b>\$ 31,575.00</b>
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**Notes:**

- 1 Please note that as of 1/1/08, Active's software list price was increased by as much as 20%. In order to mitigate the respective increase in Maintenance and Support Renewal Fees, Active will increase prior term maintenance fees by 5% per year until new maintenance fee is reached.
- 2 Sales taxes, where applicable, are not included.
- 3 Prices are in the currency of the country of installation and subject to change without notice.

Please contact Christale Singh at christale.singh@activenetwork.com with any questions regarding this quote

Previous Term Charge	\$ 23,975.00
5% Annual Increase	\$ 1,198.75
Previous Term Adjusted Maintenance Fee	\$ 25,173.75
Current Term Additional License Maintenance Fee	\$ 3,900.00
Accreditation Discount	15.00% \$ (4,361.06)
<b>Total Charges:</b>	<b>\$ 24,712.69</b>

# **Class™ Program & Facility Management 2008-2009 Maintenance & S**

Effective January 1 - December 31, 200

Agency: Village of Orland Park

Address: \_\_\_\_\_

Postal/Zip: \_\_\_\_\_

## **Class Software Modu**

### **1 - DESKTOP MODULE PRICING**

Program Registration (per user)/ Registration (inclu  
Facility Booking (per user)/ Reservation (includes C  
Memberships (per user)

Point of Sale (per user)

Payment Manager / Point of Sale without Touch Scr

Point of Sale (per user) include POS Touch Screen

Calendar (per user)

Randomization (per user)

Sports Scheduling (per user)/ League Scheduling

Reports (per user)

Report Inquiry

Creystal Report Developer

### **2 - ADD ON MODULE PRICING**

Payment Server (server)

Payment Server - EFT only

Integrated Workstation Debit Card (per workstation)

POS Touch Screen (per user)

Membership Scanning Station (per user)

Multilingual (x total FB & PR licenses)

Multilingual - Front Desk

Tender Retail License - Multi Merchant

Wireless Station

Affinity (server)

### **3 - INTERNET MODULE PRICING**

Internet Program Registration Server (server) / Regi

Internet Facility Booking Server (server) / Reservati  
Membership Renewal Online

Internet Facility Availability Server (server) / Reserv

Internet Sports Scheduling Server (server) / League

Internet Client Logins (per 25 pack) / Online Client /  
Multilingual Online

Internet Kiosk (per kiosk)

Internet Maps (server)

**4 - TELEPHONE MODULE PRICING**

IVR Program Registration Server (server) / Tele-Reg

IVR Client Logins (min. 4 lines) (per line)

**5 - DATASYNC TOOLS**

BankSync (server)

BrochureSync (server) / Brochure-link

CustomerSync (server) / Customer-link

FinanceSync (server) / Fiannce-link

PortalSync (server)

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**AGS Software Modu**

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Payment Manager / Point of Sale (per user) include

Receivables (per user)

Payment Server Open API (server)

Payment Server / per AppSync (server/each connec

Internet Payment Manager Server (server)

IVR Payment Manager Server (server)

Department Connector

AppSync (server/each connector)

AssetSync (server)

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**Delivery Method**

**Download :**

**Physical Media:**

**Notes:**

- 1 Sales taxes, where applicable, are not included.
- 2 Prices are in the currency of the country of installation and
- 3 Drop 1 PS as per deal 160635 (April 2007), 6 Memberships

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# ment Software Support Worksheet

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Contact: \_\_\_\_\_

City: \_\_\_\_\_

Phone Number: \_\_\_\_\_

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ules	Previous List Price	Revised List Price
ide Flex Reg)	\$1,750	\$2,100
quick Rez)	\$1,750	\$2,100
	\$1,750	\$2,100
	\$2,250	\$2,700
reen (per user)	\$1,750	\$2,100
	\$2,500	\$3,000
	\$500	\$600
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$250	\$300
	\$500	\$600
	\$500	\$600
	\$500	\$600
	\$250	\$300
	\$250	\$300
	\$100	\$120
	\$5,000	\$6,000
istration Online	\$5,000	\$6,000

on Online	\$5,000	\$6,000
	\$5,000	\$6,000
ation Online	\$5,000	\$6,000
cheduling Online	\$5,000	\$6,000
Access	\$5,000	\$15,000
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$2,500	\$3,000
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
iles		
POS Touch Screen	\$3,500	\$3,500
	\$1,750	\$1,750
	\$5,000	\$5,000
tor)	\$5,000	\$5,000
	\$10,000	\$10,000
	\$10,000	\$10,000
	\$10,000	\$10,000
	\$15,000	\$15,000
	\$5,000	\$5,000

subject to change without notice.

s, 1 League Scheduling as per quote 230306 (March, 2008)

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Prov/State: IL

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<b>Nos. of Stations</b>	<b>Previous Licence Fee</b>	<b>Revised Licence Fee</b>	<b>Req. Y/N</b>	<b>Fee on previous list</b>
12	\$21,000	\$25,200	Y	\$5,250
6	\$10,500	\$12,600	Y	\$2,625
16	\$28,000	\$33,600	Y	\$7,000
11	\$19,250	\$23,100	Y	\$4,813
1	\$1,750	\$2,100	Y	\$438
1	\$500	\$600	Y	\$125
1	\$5,000	\$6,000	Y	\$1,250
3	\$1,500	\$1,800	Y	\$375





**New Maintenance Charge- limited to Total Fees on New List**

**Accreditation Discount**

**15.00%**

**Total Charge**




<b>Fee on new list</b>
----------------------------

\$6,300

\$3,150

\$8,400

\$5,775

\$525

\$150

\$1,500

\$450

\$1,500  
\$2,100

\$750

\$750

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**\$31,350**

**\$1.22**

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**\$31,350**

**\$25,750**

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**\$1,288**

**\$27,038**

**(4,055.63)**

**\$22,982**



CLV	Golf Janices - Non Member Services Suite (All Member Services)					X			\$ 2,995.00	\$0	\$0	
CLVII	Golf Janices - Non Member Services Laptops - 500 to 1500 Member Login IDs					X			\$ 995.00	\$0	\$0	
CLVIII	Golf Janices - Non Member Services Laptops - 500 to 1000 Member Login IDs					X			\$ 995.00	\$0	\$0	
CLIX	Golf Janices - Non Member Services Laptops - 500 to 2000 Member Login IDs					X			\$ 1,995.00	\$0	\$0	
CLX	Golf Janices - Non Member Services Laptops - 2000+ Member Login IDs					X			\$ 2,995.00	\$0	\$0	
CLXI	Golf - Tee Time Online, Direct (unlimited rates)					X		X	\$1,000.00	\$0	\$0	
CLXII	Golf - Tee Times Online Hosted - (Requires IP Internet service) (limited to 3 rates)					X			\$0.00	\$0	\$0	
CLXIII	On-Line Renewals (through agency's private label web site, renewals and collection of payment for renewal can be performed)							X	\$0	\$0	\$0	
CLXIV	PCN Bus Online							X	\$10,000.00	\$0	\$0	
CLXV	Active Customer Response, Citizen Online	X							\$5,000.00	\$0	\$0	
CLXVI	Active Knowledge Base Online	X							\$5,000.00	\$0	\$0	
CLXVII	Mobile Interface	X							\$0.00	\$0	\$0	
CLXVIII	Hosted Internet Registration	X						X		\$0	\$0	
CLXIX	Hosted Payment Server	X				X		X		\$0	\$0	
<b>SERVER MODULES</b>												
CL XX	ACM SHK (user activation)					X			\$5,000.00	\$0	\$0	
CL XX	ACM SHK (contingent)					X			\$20,000.00	\$0	\$0	
<b>SYSTEM MODULES/COSTS (included in costs of other licensed Modules)</b>												
CL XXI	System Utilities as defined in sect. 1.1.1 of Terms and Conditions								*	*	*	
<b>CUMULATIVE WORKSTATION-BASED MODULES</b>												
CL XXII	Customer Support	X						X	\$200	\$0	\$0	
CL XXIII	Multiplatform - Front Desk	X						X	\$200	\$0	\$0	
Preferred Support Renewal Date (Optional): _____										<b>Total Cost</b>	<b>#VALUE!</b>	<b>#VALUE!</b>

# **Class™ Program & Facility Manager 2008-2009 Maintenance & S**

Effective January 1,2009 - December 3

**Agency:** Abbotsford School District #34

**Address:** 2790 Tims Street

**Postal/Zip:** V2T 4M7

## **Class Software Modu**

### **1 - DESKTOP MODULE PRICING**

Program Registration (per user)/ Registration (inclu  
Facility Booking (per user)/ Reservation (includes C  
Memberships (per user)  
Point of Sale (per user)  
Point of Sale without Touch Screen (per user)  
Point of Sale (per user) include POS Touch Screen  
Calendar (per user)  
Randomization (per user)  
Sports Scheduling (per user)/ League Scheduling  
Reports (per user)  
Report Inquiry  
Creystal Report Developer

### **2 - ADD ON MODULE PRICING**

Payment Server (server)  
Payment Server - EFT only  
Integrated Workstation Debit Card (per workstation  
POS Touch Screen (per user)  
Membership Scanning Station (per user)  
Multilingual (x total FB & PR licenses)  
Multilingual - Front Desk  
Tender Retail License - Multi Merchant  
Wireless Station  
Affinity (server)

### **3 - INTERNET MODULE PRICING**

Internet Program Registration Server (server) / Regi



Internet Facility Booking Server (server) / Reservati  
Membership Renewal Online  
Internet Facility Availability Server (server) /  
Internet Sports Scheduling Server (server) / League  
Internet Client Logins (per 25 pack) / Online Client /  
Multilingual Online  
Internet Kiosk (per kiosk)  
Internet Maps (server)

**4 - TELEPHONE MODULE PRICING**

IVR Program Registration Server (server) / Tele-Reg  
IVR Client Logins (min. 4 lines) (per line)

**5 - DATASYNC TOOLS**

BankSync (server)  
BrochureSync (server)  
CustomerSync (server)  
FinanceSync (server) / Fiannce Link  
PortalSync (server)

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**AGS Software Modu**

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Payment Manager / Point of Sale (per user) include  
Receivables (per user)  
Payment Server Open API (server)  
Payment Server / per AppSync (server/each connec  
Internet Payment Manager Server (server)  
IVR Payment Manager Server (server)  
AppSync (server/each connector)  
AssetSync (server)

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**Delivery Method**

**Download :**

**Physical Media:**

**Notes:**

- 1 Sales taxes, where applicable, are not included.
- 2 Prices are in the currency of the country of installation and
- 3 PO C4054

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Support Worksheet

1, 2009

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Contact: \_\_\_\_\_

City: Clearbrook

Phone Number: \_\_\_\_\_

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ules	Previous List Price	Revised List Price
ide Flex Reg)	\$1,750	\$2,100
quick Rez)	\$1,750	\$2,100
	\$1,750	\$2,100
	\$2,250	\$2,700
	\$1,750	\$2,100
	\$2,500	\$3,000
	\$500	\$600
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$250	\$300
	\$500	\$600
	\$500	\$600
	\$5,000	\$6,000
	\$1,750	\$2,100
)	\$250	\$300
	\$500	\$600
	\$500	\$600
	\$500	\$600
	\$250	\$300
	\$250	\$300
	\$100	\$120
	\$5,000	\$6,000
istration Online	\$5,000	\$6,000

on Online  Scheduling Online Access	\$5,000	\$6,000
	\$5,000	\$6,000
	\$5,000	\$6,000
	\$5,000	\$6,000
	\$5,000	\$15,000
	\$5,000	\$6,000
	\$1,750	\$2,100
	\$2,500	\$3,000
	\$5,000	\$6,000
	\$1,750	\$2,100
iles	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
	\$1,750	\$3,000
	\$5,000	\$6,000
POS Touch Screen  tor)	\$3,500	\$3,500
	\$1,750	\$1,750
	\$5,000	\$5,000
	\$5,000	\$5,000
	\$10,000	\$10,000
	\$10,000	\$10,000
	\$15,000	\$15,000
	\$5,000	\$5,000

subject to change without notice.



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Prov/State:

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Nos. of Stations	Previous Licence Fee	Revised Licence Fee	Req. Y/N	Fee on previous list
1	\$1,750	\$2,100	Y	\$438
4	\$7,000	\$8,400	Y	\$1,750
2	\$1,000	\$1,200	Y	\$250



**New Maintenance Charge- limited to Total Fees on New List**

**Accreditation Discount**

**0.00%**

**Total Charge**





BC

**Fee  
on new list**

\$525  
\$2,100

\$300



**\$2,687**

**0.00**

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**\$2,687**

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