

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
 SPRING-SUMMER 2008 BROCHURE PROGRAM LIST

3/3/2011
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SUPERVISOR NAME:		Quincy Bejster			SEASON: Spring-Summer 2008				EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		
					<u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Badminton Camp		5th to 8th	N	SU	0	0	\$0	\$0	
Baseball Clinic		7 to 11	N	F, W, SP	14	1	\$863	\$93	
Baseball - C.F. Swington Baseball/Softball Camp		5 to 10	N	SP, SU	40	0	\$2,750	\$0	
Basketball - Adult		18 & up	N	F, W, SP	27	8	\$1,440	\$664	
Basketball - Mini Dribblers		3 to 6	N	F, W, SP	16	4	\$640	\$240	
Basketball - North Shore Camp		6 to 14	N	W, SP, SU	15	2	\$2,840	\$480	est. cost \$5,000
Basketball - Shoot 2 Score		K to 6th	N	F, W, SP, SU	60	0	\$2,910	\$0	
Basketball - Shoot 2 Score Summer Camp		K to 8th	N	SU	26	3	\$1,165	\$204	
Camp - Mini Hawk Sports Camp		4 to 7	N	W, SP, SU	29	3	\$3,330	\$495	Skyhawks
Camp - Tiny Hawk Camp		3 to 5	N	W, SP, SU	12	1	\$660	\$83	est. cost
Camp - Skyhawk Sports Camp		7 to 14	N	W, SP, SU	10	1	\$1,450	\$195	\$13,500
Camp - Skyhawk Flag Football Camp		7 to 14	N	SU	8	1	\$915	\$165	
Camp - Sports Camp		8 to 13	N	SU	66	9	\$11,825	\$1,860	
Dodgeball Class		4th to 8th	N	W, SP	27	1	\$1,370	\$75	
Dodgeball Camp		3rd to 8th	N	W, SU	38	4	\$1,087	\$176	
Flag Football League		3rd to 6th	N	F, SP, SU	20	2	\$1,220	\$186	
Floor Hockey - Pee Wee		3 to 6	N	F, W, SP	14	3	\$560	\$180	
Golf - Adult Beginning/Intermediate		16 & Up	N	F, SP, SU	8	4	\$520	\$392	Greg T.
Golf - Junior Lessons		9 to 15	N	F, SP, SU	14	0	\$728	\$0	Silver Lake
Golf - Senior Lessons		55 & Up	N	F, SP, SU	0	0	\$0	\$0	est. cost
Golf - Short Game		16 & Up	N	F, SP, SU	2	0	\$100	\$0	\$6,250
Golf - Pee Wee Lessons		5 to 8	N	SU	18	4	\$756	\$231	
Golf - Little Swingers		6 to 8	N	F, W, SP	8	0	\$320	\$0	
New Golf - TBD	X		N						
New Golf - TBD	X		N						
New Golf - TBD	X		N						
New Golf - TBD	X		N						

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		
					<u>ENROLLMENT #</u>		<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
New Golf - TBD	X		N						
Gymnastics - Boys		1st to 6th	N	F, W, SP, SU	14	1	\$1,078	\$105	Gainers
Gymnastics - Boys Camp		K to 8th	N	SU	0	0	\$0	\$0	est. cost
Gymnastics - Cheerleading Camp		1st to 8th	N	SU	0	0	\$0	\$0	\$20,000
Gymnastics - Competitive Training		7 to 18	N	F, W, SP, SU	10	1	\$1,284	\$136	
Gymnastics - Girls		1st to 6th	N	F, W, SP, SU	34	2	\$2,576	\$210	
Gymnastics - Girls Camp		1st to 8th	N	SU	0	0	\$0	\$0	
Gymnastics - Girls Intermediate		1st to 6th	N	F, W, SP, SU	8	2	\$784	\$294	
Gymnastics - Hot Shots		4 1/2 to 6	N	F, W, SP, SU	15	0	\$1,050	\$0	
Gymnastics - Keepers & Creepers		20 months to 3	N	F, W, SP, SU	24	5	\$1,344	\$420	
Gymnastics - Pre-Gymnastics Camp		3 1/2 to 5	N	SU	0	0	\$0	\$0	
Gymnastics - Preschool		3 1/2 to K	N	F, W, SP, SU	174	20	\$9,744	\$1,680	
Gymnastics - Tumbling for Cheerleaders		2nd to 8th	N	F, W, SP, SU	6	1	\$336	\$84	
Hitting & Pitching Lessons		6 & Up	N	F, SP	13	0	\$1,337	\$0	
Lacrosse Camp		4th to 8th	N	SU	6	2	\$690	\$330	
Pepsi, Pitch, Hit & Run		7 to 14	N	SP	30	4	\$0	\$0	
Soccer - Challenger British Soccer Camp		3 to 16	N	SU	107	5	\$10,818	\$618	
Soccer - Orland Park Soccer Clinic		6 to 14	N	F, W, SP, SU	13	1	\$715	\$83	
Soccer - Parent/Child Soccer		3 to 5	N	F, W, SP, SU	14	2	\$560	\$120	
Soccer - Pip Squeak Soccer		3 to 6	N	F, W, SP	53	10	\$2,120	\$600	
Sports of All Sorts	X	3 to 6	N	F, W, SP					
T-Ball - Little Swingers		3 to 6	N	F, W, SP	48	6	\$1,920	\$360	
T-Ball - Outdoor Spring		5 to 7	N	SP	19	4	\$950	\$300	
T-Ball - Outdoor Summer		5 to 7	N	SU	33	3	\$1,700	\$225	
Tennis - Adult Lessons		13 & Up	N	F, SP, SU	4	3	\$260	\$294	Tennis Contractual
Tennis - Ankle Biters		4 to 7	N	F, SP, SU	23	2	\$828	\$108	est. cost
Tennis - Intermediate Lessons		8 to 17	N	SU	16	1	\$1,248	\$117	\$6,500
Tennis - Youth Lessons		8 to 12	N	F, SP, SU	18	2	\$774	\$130	

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<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW(X)</u>	<u>AGE GROUP</u>	<u>OVER NIGHT TRAVEL?</u>	<u>NO. OF SEASON'S OFFERED</u> F/fall, W/winter, Sp/spring, Su/summer	<u>LAST OFFERED & COMPLETED SEASON'S ENROLLMENT #</u>		<u>LAST SEASON'S REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					RES	NR	RES	NR	
Volleyball - Beach Vball Camp		K to 9th	N	SU	26	3	\$1,924	\$225	Vball Pros
Volleyball - Vball Professionals Camp		K to 8th	N	SU	12	0	\$907	\$0	est. cost
Volleyball - Volleykids		K to 2nd	N	F, W, SP, SU	9	0	\$459	\$0	\$6,500
Volleyball - Skills N Drills I		3rd to 5th	N	F, W, SP, SU	14	1	\$854	\$91	
Volleyball - Skills N Drills II		6th to 8th	N	F, W, SP, SU	0	0	\$0	\$0	

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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n/a