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SUPERVISOR NAME: Kathleen Hellwig			SEASON: Spring/ Summer 2013					
PROGRAM NAME (Alpha Order)	<u>NEW</u> (X)	AGE GROUP	<u>OVER</u> <u>NIGHT</u> TRAVEL?	<u>NO. OF</u> <u>SEASON'S</u> OFFERED	COM SEA	FFERED & PLETED SON'S LMENT #	LAST SEASON'S REVENUE	
SPECIAL RECREATION			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR
Artist's Corner		Youth	N	W/Sum	7	5	\$245	\$265
Bags		Adult	N	Summer Only	canceled	0	\$0	\$0
Boating and Canoeing		Adult	N	Summer Only	6	2	\$330	\$138
Ceramics		Adult	N	Sp/Fall	12	2	\$600	\$150
Circuit Training		Adult	N	W/Sp/Su/F	15	7	\$900	\$630
Dine Out I		Adult	N	W/Sp/F	10	0	\$700	\$0
Dine Out II		Adult	N	W/Sp/F	14	1	\$980	\$70
Dine Out III (Take Out)		Adult	N	Summer Only	17	2	\$850	\$150
Fitness and Recreation		Adult	N	W/Sp/Su/F	16	6	\$496	\$282
Fitness One Step Further		Adult	N	W/Sp/Su/F	24	6	\$744	\$250
Golf Craze		Adult	N	Summer Only	16	2	\$640	\$100
Green Thumb		Adult	N	Sp/Fall	3	2	\$120	\$120
Нір Нор		Adult	N	W/Sp/F	5	7	\$175	\$371
Learn To Swim		Y & A	N	Fall	canceled			
Lions Softball		Adult		Spring Only	33	9	\$2,459	\$979
Op Masters		Adult	N	Summer Only	13	0	\$585	\$0
Open Basketball		Adult	N	F/W/Sp/Su	17	5	\$374	\$165
Program Bus		Youth	N	F/W/Sp/Su	82	0	\$3,024	\$0
Sensory Station		Youth	N	W	3	2	\$93	\$187
Special Day (Norm Meyers)		Y & A	N	Spring Only	28	10	\$0	\$0
SO Golf		Adult	N	Summer Only	9	2	\$788	\$263
SO Summer Games		Y & A	Y	Summer Only	31	13	\$930	\$390
SO Tennis		Adult	N	Summer Only	4	3	\$200	\$375
SO Volleyball		Adult	N	Summer Only	25	14	\$1,625	\$1,273
Summer Camp		Y & A	Ν	Summer Only	60	96	\$36,075	\$61,350
Summer Camp Bus		Y & A	Ν	Summer Only	5	0	\$240	\$0
TGIF Club		Y & A	Ν	F/W/Sp/Su	56	7	\$729	\$136
TGIF Bus		Y & A	N	F/W/Sp/Su	15	0	\$90	\$0
Time to Spare Bowl		Y & A	Ν	F/W/Sp/Su	89	21	\$5,340	\$1,830

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Variety Club		Adult	Ν	F/W/Sp/Su	147	40	\$2,655	\$822
Variety Club Bus		Adult	Ν	F/WSp/Su	74	0	\$444	\$0
Volunteering in the Village A	١M	Adult	Ν	F/W/Sp	5	2	\$750	\$150
Volunteering in the Village F	РМ	Y & A	Ν	F/W/Sp	6	1	\$450	\$75
Wisconsin Dells Getaway		Adult	Y	Fall Only	23	3	\$9,500	\$1,500
Special Events								
Area 7 Picnic		Spevnt	Ν	Summer Only	8	1	\$80	\$15
Brookfield Zoo		Spevnt	Ν	Spring Only	9	0	\$315	\$0
Dave and Busters	х	Spevnt	Ν	Summer Only	0	0	\$0	\$0
Dinner and a Movie		Spevnt	Ν	W/Sp/Su/F	12	2	\$480	\$100
Dinner and a Movie II		Spevnt	Ν	W/Sp/Su/F	11	0	\$440	\$0
Great America	х	Spevnt	Ν	Spring Only	0	0	\$0	\$0
Navy Pier		Spevnt	Ν	Summer Only	12	6	\$480	\$360
Saturday Night Fever		Spevnt	Ν	Spring Only	43	8	\$860	\$240
Spring Fling Dance		Spevnt	Ν	Spring Only	21	9	\$315	\$199
White Sox Game		Spevnt	Ν	Summer Only	24	6	\$1,200	\$425
Willis Tower (Sky Deck)	х	Spevnt	Ν	Spring Only	0	0	\$0	\$0

*Trips & events are offered each season - locations change with each session

SENIOR PROGRAMS								
April Trip (Theater Trip)	х	Spevent	Ν	Spring Only				
May Trip (Lunch Bunch)	х	Spevent	N	Spring Only				
Swedish Days (June)		Spevent	N	Summer Only	14	6	\$294	\$192
August Trip (Theater Trip)	х	Spevent	Ν	Summer Only				

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EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
N/A

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N/A
N/A
N/A
N/A
N/A
N/A

N/A
N/A
N/A
N/A
N/A