

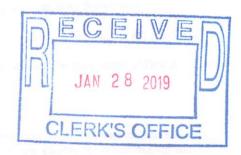
# Illinois Department of Transportation

Division of Highways/Region One / District One 201 West Center Court/Schaumburg, Illinois 60196-1096

LOCAL ROADS AND STREETS
Motor Fuel Tax – 2019 Maintenance Contract
Village of Orland Park
Section No.: 19-00000-00-GM
Cook County

January 10, 2019

Mr. John C. Mehalek Village Clerk Village of Orland Park 14700 South Ravinia Avenue Orland Park, IL 60462



Dear Mr. Mehalek:

The Resolution adopted by the Village President and Board of Trustees on December 4, 2018, received on January 3, 2019 was approved as of January 3, 2019.

This provides for the maintenance of various municipal streets from January 1, 2019 to December 31, 2019 and appropriates \$3,050,497.00 of Motor Fuel Tax (MFT) Funds for the subject section.

Additionally, the Estimate of Maintenance Cost in the amount of \$3,050,497.00 for municipal streets was approved as of January 3, 2019. The authorization for expenditure of \$3,050,497.00 for municipal maintenance from the Village's Unobligated MFT Account is authorized.

Enclosed is one copy for your records. Please forward one copy to the Contractor. If you have any questions or need additional information, please contact Kevin Stallworth, Field Engineer, at (847) 705-4169 or via email at Kevin.Stallworth@illinois.gov.

Very truly yours,

Anthony J. Quigley, P.E. Region One Engineer

Stephen M. Travia, P.E.

Engineer of Project Implementation

Enclosure

CC:

Joseph S. LaMargo, Village Manager, w/encl.



## Illinois Department of Transportation

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cc: Joseph S. LaMargo, Village Manager, w/encl.

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## Resolution for Maintenance Under the Illinois Highway Code

Resolution Number Resolution Type Section Number



			1812	Original	19-0000	00-00-GM
BE IT RESOLVED, by the $\_$	President	and Board of	Trustees of	the Villa	ige	of
Orlan Name of Loca	d Park I Public Agency	Illinoi	s that there is hereby a	appropriated the sum of		
Three Million Fifty Thou			even	Dollars (\$3	3,050,497	<sup>'</sup> .00)
of Motor Fuel Tax funds for the	ne purpose of main	taining streets an	d highways under the	applicable provisions of	Illinois Higl	nway Code from
O1/01/19 to	12/31/19 . Ending Date					
BE IT FURTHER RESOLVEI including supplemental or reviewd funds during the period as sp	rised estimates app	perations as liste roved in connect	d and described on the ion with this resolution	e approved Estimate of I , are eligible for mainten	Maintenand nance with I	e Costs, Vlotor Fuel Tax
BE IT FURTHER RESOLVE	D, that	Village	of	Orland P	ark	
shall submit within three more available from the Department expenditure by the Department BE IT FURTHER RESOLVED of the Department of Transport	ths after the end of nt, a certified staten nt under this appro D, that the Clerk is l	the maintenance nent showing exp priation, and	e period as stated above penditures and the bala	re, to the Department of nnces remaining in the fu	Transporta unds author	rized for
John C. Mehalek			Village	Clerk in and for said	Vil	lage _
Name of		Local P				
of O	rland Park		in the State of Illinois,	, and keeper of the reco	rds and file	s thereof, as
Name of	Local Public Agency			of a resolution odor	stad by the	
provided by statute, do hereb	by certify the forego	ing to be a true, p	репестапа сотріете с	opy of a resolution adop	oted by the	
President and Board of Governing Body Ty	of Trustees of _		Orland Park	at a meetir	ng held on_	12/03/18
	(2)				2018	Date
IN TESTIMONY WHEREOF,	I have hereunto se	et my hand and s	eal this <u>4th</u> da Day	y of December, Month	n, Year	·
			Clerk Signature			
(SEAL)			//	2 4		
v 5. 1863 - 18			1.16	lus		
				APPROVED		
			Regional Engineer Department of Tran	esportation		Date
			On the	0./	B	1/3/19

#### Instructions for BLR 14220

This form shall be used when a Local Public Agency (LPA) wants to perform maintenance operations using Motor Fuel Tax (MFT) funds. Refer to Chapter 14 of the Bureau of Local Roads and Streets Manual (BLRS Manual) for more detailed information. This form is to be used by a Municipality or a County. Road Districts will use BLR 14221. For signature requirements refer to Chapter 2, Section 3.05(b) of the BLRS Manual.

When filling out this form electronically, once a field is initially completed, fields requiring the same information will be auto-populated.

Resolution Number Insert the resolution number as assigned by the LPA, if applicable.

Resolution Type From the drop down box, choose the type of resolution:

-Original would be used when passing a resolution for the first time for this project.
-Supplemental would be used when passing a resolution increasing appropriation above

previously passed resolutions.

-Amended would be used when a previously passed resolution is being amended.

Section Number Insert the section number of the improvement covered by the resolution.

Governing Body Type From the drop down box choose the type of administrative body. Choose Board for County; Council or

President and Board of Trustees for a City, Village or Town.

LPA Type From the drop down box choose the LPA body type; County, City, Town or Village.

Name of LPA Insert the name of the LPA.

Resolution Amount Insert the dollar value of the resolution for maintenance to be paid for with MFT funds in words,

followed by the same amount in numerical format in the ().

Beginning Date Insert the beginning date of the maintenance period. Maintenance periods must be a 12 or 24 month

consecutive period.

Ending Date Insert the ending date of the maintenance period.

LPA Type From the drop down box choose the LPA body type; County, City, Town or Village.

Name of LPA Insert the name of the LPA.

Name of Clerk Insert the name of the LPA Clerk.

LPA Type From the drop down box choose the LPA body type; County, City, Town or Village.

LPA Type From the drop down box choose the LPA body type; County, City, Town or Village.

Name of LPA Insert the name of the LPA.

Governing Body Type From the drop down box choose the type of administrative body. Choose Board for County; Council or

President and Board of Trustees for a City, Village or Town.

Name of LPA Insert the name of the LPA.

Date Insert the date of the meeting.

Day Insert the day the Clerk signed the document.

Month, Year Insert the month and year of the clerk's signature.

Clerk Signature Clerk shall sign here.

Approved The Department of Transportation representative shall sign and date here upon approval.

A minimum of four(4) certified signed originals must be submitted to the Regional Engineer's District office.

Following the Regional Engineer's approval, distribution will be as follows:

Local Public Agency Clerk

Engineer (Municipal, Consultant or County)

**District Compliance Review** 

District File

BLR 14220 (Rev. 03/13/17)

Village of Orland Park BLR 14231 Attachment

### **CY 2019 PROJECTIONS**

MAINTENANCE/OPERATION	GROUP	INSP	QUA	NTITY		LABOR	MA	TERIAL	E	QUIPMENT	TOTALS
Pavement Maintenance	IIA	N			\$	195,698			\$	135,326	\$ 331,024
Storm Sewer Maintenance & Repair	IIA	N			\$	20,326			\$	20,426	\$ 40,752
3. Storm Sewer & Ditch Cleaning	IIA	N			\$	16,072			\$	15,641	\$ 31,713
4. Sidewalk & Curb Maintenance	IIA	N			\$	304,419			\$	156,927	\$ 461,346
Street Lighting Maintenance	IIA	N			\$	184,826			\$	207,046	\$ 391,872
Street Lighting & Traffic Signal - Energy	1	N	\$	150,000	\$	-	\$	-	\$	-	\$ 150,000
7. Traffic Control	ilA	N			\$	11,345			\$	3,768	\$ 15,113
8. Traffic & Street Signs	IIA	N			\$	71,141			\$	64,072	\$ 135,213
9. Pavement Marking	IIA	N			\$	4,414			\$	1,350	\$ 5,764
10. Tree Trimming & Removal	IIA	N			\$	352,871			\$	213,647	\$ 566,518
11. Snow & Ice Control - Removal	IIA	N			\$	330,643			\$	184,964	\$ 515,607
12. State Salt Purchase	1	N	\$	5,000	\$	- '	\$	217,050	\$		\$ 217,050
13. Median Maintenance	IIA	N			\$	64,880			\$	32,185	\$ 97,065
14. R.O.W. Mowing	IIB	N	\$	46,700	\$		\$		\$		\$ 46,700
15. Street Sweeping	IIA	N			\$	19,381			\$	25,379	\$ 44,760
					_			_	_		 
TOTAL MAINTENANCE COSTS					\$	1,576,016	\$	217,050	\$	1,060,731	\$ 3,050,497

Village of Orland Park BLR 14231 Attachment

Pavement Maintenance	Hours	Cost/Hr	Total
Truck - Dump, On Hwy (STERLING L7501)	621.00	\$ 37.69	\$ 23,405.49
Truck - Dump, On Hwy LNT 8000	621.00	\$ 51.00	\$ 31,671.00
Trailer - Flatbed (20 ton)	621.00	\$ 11.09	\$ 6,886.89
Roller - Vibratory (18HP)	1,035.00	\$ 10.92	\$ 11,302.20
Trailer - Flatbed (5 ton)	621.00	\$ 8.09	\$ 5,023.89
Saw - Concrete (37 HP)	621.00	\$ 15.14	\$ 9,401.94
Tractor Loader - Backhoe (108 HP)	828.00	\$ 57.53	\$ 47,634.84
Labor - Regular	4,140.00	\$ 47.27	\$ 195,697.80
Labor - Overtime	0.00	\$ 70.91	\$ 
SUBTOTAL		-	\$ 331,024

Storm Sewer Repair	Hours	Cost/Hr	Total
Compressor - Air (185 c.f.m.)	60.00	\$ 13.66	\$ 819.60
Saw - Concrete (37 HP)	60.00	\$ 15.14	\$ 908.40
Truck - 4x4 Pick-up	430.00	\$ 12.91	\$ 5,551.30
Sewer Equipment - Vactor (1,000 gal.)	220.00	\$ 51.10	\$ 11,242.00
Tractor Loader - Backhoe (108 HP)	20.00	\$ 57.53	\$ 1,150.60
Truck - Dump, On Hwy (STERLING L7501)	20.00	\$ 37.69	\$ 753.80
Labor - Regular	430.00	\$ 47.27	\$ 20,326.10
Labor - Overtime	0.00	\$ 70.91	\$ 
SUBTOTAL			\$ 40,752

Sewer/Ditch Cleaning	Hours	Cost/Hr	Total
Sewer Equipment - Vactor (1,000 gal.)	85.00	\$ 51.10	\$ 4,344.00
Truck - Dump, On Hwy (STERLING L7501)	170.00	\$ 37.69	\$ 6,407.00
Tractor Loader - Backhoe (108 HP)	85.00	\$ 57.53	\$ 4,890.00
Labor - Regular	340.00	\$ 47.27	\$ 16,072.00
Labor - Overtime	0.00	\$ 70.91	\$ -
SUBTOTAL			\$ 31,713

Sidewalk.Curb Maintenance	Hours	Cost/Hr	Total
Saw - Concrete (18 HP)	1,610.00	\$ 8.43	\$ 13,572.30
Compressor - Air (185 c.f.m.)	1,610.00	\$ 13.66	\$ 21,992.60
Truck - Dump, On Hwy (STERLING L7501)	3,220.00	\$ 37.69	\$ 121,361.80
Labor - Regular	6,440.00	\$ 47.27	\$ 304,418.80
Labor - Overtime	0.00	\$ 70.91	\$ <u>-</u>
SUBTOTAL			\$ 461,346

Traffic Signal/Streetlight Maintenance	Hours	Cost/Hr	Total
Truck-Aerial Bucket (55')	3,714.50	\$ 55.74	\$ 207,046.00
Labor - Regular	3,910.00	\$ 47.27	\$ 184,826.00
Labor - Overtime	0.00	\$ 70.91	\$ 
SUBTOTAL			\$ 391,872

Energy - Street & Traffic Lights	Hours	Cost/Hr	Total
Commonwealth Edison			\$ 150,000

Traffic Control	Hours	Cost/Hr	Total
Arrow Board	240.00	\$ 2.79	\$ 669.60
Truck - 4x4 Pick-up	240.00	\$ 12.91	\$ 3,098.40
Labor - Regular	240.00	\$ 47.27	\$ 11,344.80
Labor - Overtime	0.00	\$ 70.91	\$ <u>.</u>
SUBTOTAL			\$ 15,113

Village of Orland Park BLR 14231 Attachment

Traffic/Street Signs	Hours	Cost/Hr	Total
Truck-Aerial Bucket (50')	1,350.00	\$ 47.38	\$ 63,963.00
Digger - Post Hole	80.00	\$ 1.36	\$ 108.80
Labor - Regular	1,490.00	\$ 47.27	\$ 70,432.30
Labor - Overtime	10.00	\$ 70.91	\$ 709.10
SUBTOTAL			\$ 135,213

Pavement Marking	Hours	Cost/Hr	Total
Truck - 4x4 Pick-up	90.00	\$ 12.91	\$ 1,161.90
Pavement Marker (Walk Behind)	67.50	\$ 2.79	\$ 188.33
Labor - Regular	93.38	\$ 47.27	\$ 4,414.07
Labor - Overtime	0.00	\$ 70.91	\$ •
SUBTOTAL			\$ 5,764

Tree Trimming/Removal	Hours		Cost/Hr		Total
Truck - Dump, On Hwy (STERLING L7501)	746.00	\$	37.69	\$	28,116.74
Brush Chipper (115 HP)	3,730.00	\$	26.05	\$	97,166.50
Tub Grinder (Rental)	0.00	1		\$	-
Truck-Aerial Bucket (50')	1,865.00	\$	47.38	\$	88,363.70
Labor - Regular	7,450.00	\$	47.27	\$	352,161.50
Labor - Overtime	10.00	\$	70.91	\$_	7 <u>09.10</u>
SUBTOTAL				\$	566,518

Snow & Ice Control	Hours	Cost/Hr	Total	
Truck - Dump, On Hwy LNT 8000	410.00	\$ 51.00	\$ 20,910.00	
Truck - Dump, On Hwy (OSHKOSH MPT)	360.00	\$ 42.78	\$ 15,400.80	
Truck - Dump, On Hwy (STERLING L7501)	1,540.00	\$ 37.69	\$ 58,042.60	
Truck - Dump, On Hwy One ton	470.00	\$ 25.11	\$ 11,801.70	
Truck - Dump, On Hwy LT 8500	160.00	\$ 54.54	\$ 8,726.40	
Tractor Loader - Front End Loader (150 HP)	290.00	\$ 55.01	\$ 15,952.90	
Spreader - Salt w/ Tailgate	2,010.00	\$ 4.08	\$ 8,200.80	
Spreader - V-Box	930.00	\$ 8.02	\$ 7,458.60	
Snow Plow - Reversible	2,580.00	\$ 12.91	\$ 33,307.80	
Snow Plow - V-Plow	360.00	\$ 14.34	\$ 5,162.40	
Labor Regular Time - Total	3,192.00	\$ 47.27	\$ 150,885.84	
Labor Overtime - Total	2,535.00	\$ 70.91	\$ 179,756.85	
SUBTOTAL	<u> </u>		\$ 515,607	

R.O.W. Maintenance/Median Maintenance	Hours		Cost/Hr		Total	
Arrow Board	2,050.00	\$	2.79	\$	5,719.50	
Truck - 4x4 Pick-up	2,050.00	\$	12.91	\$	26,465.50	
Labor - Regular	2,050.00	7		\$	64,880.00	
Labor - Overtime	0.00			\$_	<u>•</u>	
SUBTOTAL				\$	97,065	

Village of Orland Park BLR 14231 Attachment

R.O.W. Maintenance/Mowing	Hours	Cost/Hr		Total
Labor - Contractor/Privatized		\$	46,700.00	\$ 46,700.00
SUBTOTAL				\$ 46,700

Street Sweeping	Hours	 Cost/Hr	Total	
Sweeper - Regenerative Air	410.00	\$ 61.90	\$ 25,379.00	
Labor - Regular	410.00	\$ 47.27	\$ 19,380.70	
Labor - Overtime	0.00	\$ 70.91	\$ -	
SUBTOTAL			\$ 44,760	



### Municipal Estimate of Maintenance Costs



Submittal Type Original

Maintenance Period

Local Public Agency	County	Section Number	Beginning	Ending
Village of Orland Park	Cook	19-00000-00-GM	01/01/19	12/31/19

**Estimated Cost of Maintenance Operations** For Group I, IIA, IIB or III Maint. Item Est Total Eng. Insp. Unit Maintenance Operation Cost Group Req. Price Operation Cost (No. and Description) Item Unit Quantity 1. Pavement Maintenance IIA N Labor & Equip. (See At \$331,024.00 \$40,752.00 Labor & Equip. (See At IIA 2. Storm Sewer Repair \$31,713.00 Labor & Equip. (See At 3. Storm Sewer and Ditch Clea IIIA N Labor & Equip. (See At \$461,346.00 4. Sidewalk Maintenance IIA N \$391,872.00 N Labor & Equip. (See At 5. Street Light Maintenance IIA \$150,000.00 6. Street Light - Energy Charge I N Electrical Energy Char \$15,113.00 7. Traffic Control Labor & Equip. (See At IIA N \$135,213.00 N Labor & Equip. (See At 8. Traffic / Street Signs IIA \$5,764.00 IIA N Labor & Equip. (See At 9. Pavement Marking \$566,518.00 N Labor & Equip. (See At 10. Tree Trimming and Remova IIA \$515,607.00 11. Snow/Ice Control - Snowplo IIA N Labor & Equip. (See At 5,000 \$43.41 \$217,050.00 \$217,050.00 12. Snow/Ice Control - Salt & D N Salt - State Purchase Ton \$97,065.00 N Labor & Equip. (See At 13. Median Maintenance IIA \$46,700.00 N Labor & Equip. (See At 14. R.O.W. Mowing IIB \$44,760.00 Labor & Equip. (See At 15. Street Sweeping IIA N Total Estimated Maintenance Operation Cost \$3,050,497.00 Add Row Estimated Cost of Maintenance Engineering Maintenance Program Estimated Costs Preliminary Engineering **Estimated Cost** MFT Portion Other Funds **Engineering Inspection** \$3,050,497.00 Maint Oper Material Testing Maint Eng Advertising Totals \$3,050,497,00 Bridge Inspections **Total Estimated Maintenance Cost** \$3,050,497.00 Total Estimated Maintenance **Engineering Cost** Submitted Date Municipal Official Approved Regional Engineer 13/18 Department of Transportation Date Title 1/3/19 ImB Village Clerk

#### Instructions for BLR 14231

This form shall be used when a Municipality wants to expend funds for a maintenance period. The maintenance estimate must include all operations to be funded with Motor Fuel Tax (MFT) funds. If operations are added during the maintenance period, a revised or supplemental estimate is required. All estimates of maintenance costs must be submitted to the district for approval prior to incurring any expenses. The amount of MFT funds expended on items covered in the estimate is limited to the amount of MFT funds appropriated in the maintenance resolution. IF rental equipment is included in the estimate, BLR 12110 must also be completed and submitted.

For additional information refer to the Bureau of Local Roads and Streets Manual (BLRS), Chapter 14. For signature requirements refer to Chapter 2, Section 3.05(b) of the BLRS Manual.

Submittal Type From the drop down, choose Original (being submitted for the first time), Revised (revising a previously

approved submittal), or Supplemental (addition to estimate(s) already approved).

Local Public Agency Insert the name of the municipality.

County Insert the name of the County in which the municipality is located.

Maintenance Period

Beginning Insert the beginning date of the maintenance period. This must be 12 or 24 consecutive months. The

dates must match those on the resolution.

Ending Insert the ending date of the maintenance period, following the above guidelines.

### **Estimated Cost of Maintenance Operations**

To aid in determining quantities for maintenance operations, the LPA may develop their own spreadsheet containing the following information. IDOT does not provide a form for this purpose.

	Location		Surface			Maintenance Operation			
Street/Road	From	То	Existing Type	Length	Width	No.	Description	Unit	Quantity

Maintenance Operations

List each maintenance operations with a consecutive operation number. If an operation is not listed MFT funds cannot be expended for that operation.

Maint. Engineering Group

From the drop down, select the group number that applies to the maintenance operation to be performed. All maintenance operations shall require one of the following group designations.

- 1. Group I. Services purchased without a proposal such as electrical energy or materials purchased from Central Management Services' Joint Purchasing Program (<a href="www.purchase.state.il.us">www.purchase.state.il.us</a>) or another joint purchasing program that has been approved by the District BLRS or Central BLRS.
- 2. Group II-A. Routine maintenance or maintenance items that do not require competitive sealed bids according to section 12-1.02(a) or local ordinance/resolution.
- 3. Group II-B. Routine maintenance items that require competitive sealed bids according to Section 12-1.02(a) or a local ordinance/resolution. Routine maintenance includes all items in the following work categories: snow removal, street sweeping, lighting and traffic signal maintenance, cleaning ditches or drainage structures, tree trimming or removal, mowing, crack sealing, pavement marking, shoulder maintenance, limited amounts of CC&G repair, scour mitigation, pavement patching and minor drainage repairs.
- **4. Group III.** Maintenance items that are not covered by Group I or IIB and require competitive bidding with a material proposal or a delivery and install proposal.
- **5. Group IV.** Maintenance items that are not covered by Group I or IIB and require competitive bidding with a contract proposal.

Insp Req.

From the drop down, select 'Y' if the operation being performed requires an engineering inspection or 'N' if the operation does not need an engineering inspection.

Item

For Groups I, IIA, IIB (not performed by a formal contract), and III type operations list each item to be used in this maintenance operation. For Group IIB items being done by a formal contract and Group IV items list "by contract".

Unit

For Groups I, IIA, IIB (not performed by a formal contract), and III insert the unit of measure for each listed item.

Quantity

For Groups I, IIA, IIB (not performed by a formal contract), and III insert the estimated quantity for each listed item.

**Unit Price** 

For Groups I, IIA, IIB (not performed by a formal contract), and III insert the estimated unit price for each listed item.

Item Cost

This is a calculated field, no entry is necessary. It calculates the quantity times the unit price.

Est. Total Operation Cost

For each operation listed, insert the total estimated cost of that operation.

Total Estimated Maintenance

This is a calculated field, no entry is necessary. It sums all the maintenance operations listed.

Operation Cost

Printed 12/05/18 BLR 14231 (Rev. 05/16/17)

### **Estimated Cost of Maintenance Engineering**

Preliminary Engineering Insert the estimated cost for preliminary engineering. This will be calculated based on the maintenance

engineering agreement.

Engineering Inspection Insert the estimated cost of engineering inspection. This will be calculated based on the maintenance

engineering agreement.

Material Testing Insert the estimated cost of material testing, if applicable.

Advertising Insert the estimated cost of advertising, if applicable.

Bridge Inspections Insert the estimated cost of bridge inspections, if applicable. This will be calculated based on the

engineering agreement.

**Total Estimated Maintenance** 

Engineering Costs

This is a calculated field, no entry is necessary. It sums all the maintenance engineering costs listed.

### **Maintenance Program Estimated Costs**

Estimated Costs For maintenance, insert the total estimated maintenance operation costs. For Maintenance

Engineering, this will be automatically inserted based on the estimated engineering costs from the

maintenance engineering table. The totals will automatically calculate.

MFT Portion For each type insert the MFT funds estimated to be used for that type. The totals will automatically

calculate.

Other Funds For each type insert the amount of other funds estimated to be used for that type. The totals will

automatically calculate.

Totals This is a calculate field, no entry is necessary. It sums the total for estimated cost, MFT portion and

other funds.

Submitted The proper municipal official shall insert their title and date here.

Approved Upon approval the Regional Engineer shall sign and date here.

A minimum of four (4) signed originals must be submitted to the Regional Engineer's District office.

Following the Regional Engineer's approval, distribution will be as follows:

Municipal Clerk

**Engineer (Municipal or Consultant)** 

**District Compliance Review** 

District File

Printed 12/05/18 BLR 14231 (Rev. 05/16/17)