

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
BROCHURE PROGRAM LIST

11/2/2011  
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<b>SUPERVISOR NAME:</b>		Kathleen Hellwig		<b>SEASON:</b> Spring/ Summer 2012					
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &amp;</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000+ for the SEASON)
					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
Artist Corner (su)		Youth	N	W/SU	2	3	\$70	\$132	N/A
Bags (su)		Adult	N	SU	7	4	\$175	\$152	N/A
Boating and Canoeing (su)		Adult	N	SU	11	0	\$650	\$0	N/A
Ceramic Creations (sp)		Youth	N	F/SP	3	1	\$150	\$75	N/A
Circuit training (sp/su)		Adult	N	F/SP/SU	22	11	\$1,100	\$825	N/A
Dine Out (2) (sp)		Adult	N	F/W/Sp	31	5	\$2,240	\$525	N/A
Take Out (su)		Adult	N	SU	21	0	\$1,075	\$0	N/A
Fitness and Recreation (sp/su)		Adult	N	F/W/Sp/Su	14	5	\$392	\$210	N/A
Fitness One Step Further		Adult	N	F/W/Sp/Su	25	8	\$714	\$336	N/A
Golf Craze (su)		Youth	N	SU	16	2	\$560	\$106	N/A
Green Thumb Club		Youth	N	F/SP	5	3	\$170	\$153	N/A
Hip Hop (sp)		Adult	N	F/W/Sp/Su	6	3	\$210	\$159	N/A
Horseback riding (sp/su)		Youth	N	F/SP/SU	5	0	\$1,000	\$0	N/A
Hotshots Basketball (sp/su)		Youth	N	SP/SU	Canceled				N/A
Learn to Swim		Youth		Fall	Canceled				N/A
Lions softball (sp)		Adult	N	SP	22	19	\$1,540	\$1,054	N/A
OP Masters (Su)		Adult	N	SU	14	1	\$438	\$0	N/A
Open Basketball (sp/su)		Adult	N	F/W/Sp/Su	7	7	\$180	\$240	N/A
Program Bus Service(sp/su)		Y & A	N	F/W/Sp/Su	89	N/A	\$2,615	N/A	N/A
Sensory Station		Youth	N	F/W/Sp/Su	6	8	\$188	\$308	N/A
SO Volleyball (su)		Adult	N	SU	19	23	\$1,159	\$1,771	N/A
SO/Unified Golf (sp)		Adult	N	SP	14	7	\$1,190	\$700	N/A
SO/Unified Tennis (sp)		Adult	N	SP	8	3	\$270	\$132	N/A
Spring into Fitness		Y & A	N	SP	Canceled				N/A
Stepping stones Bus (su)		Youth	N	SU	Canceled				N/A
Stepping stones & beyond (su)		Youth	N	SU	89	108	\$53,625	\$68,925	N/A

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					<u>RES</u>	<u>NR</u>	<u>RES</u>	<u>NR</u>	
			Y/N	F/fall, W/winter, Sp/spring, Su/summer					
TGIF Club/ Bus (sp/su)		Adult	N	F/W/Sp/Su	77	29	\$1,023	\$559	N/A
Time to Spare Bowl(sp/su)		Y & A	N	F/W/Sp/Su	87	26	\$5,310	\$2,340	N/A
Variety Club/Bus (sp/su)		Adult	N	F/W/Sp/Su	156	24	\$2,546	\$541	N/A
Volunteering in the Village(sp)		Adult	N	F/W/Sp/Su	11	0	\$403	\$0	N/A
<b>Special events</b>									
Albanes Candy Factory	X	Y & A	N						
Area 7 Special Olympics Picnic		Y & A	N	Su	16	9	\$195	\$90	N/A
Brookfield Zoo		Y & A	N	Su	12	4	\$420	\$212	N/A
Chicago Rush Game	X	Y & A	N	SP					N/A
County Line Orchard	X	Y & A	N	SU					N/A
Dinner and a Movie (2) (sp/su)		Y & A	N	F/W/Sp/Su	35	2	\$ 1,440.00	\$120	N/A
Fireworks at Navy Pier	X	Y & A	N	SU					N/A
Garage Sale		Adult	N	F/SP	39	47	\$858	\$1,034	N/A
Guys Only Sleepover		Adult			Canceled				
IMAX Theatre/Lunch		Y & A	N	SP	13	3	\$585	\$204	N/A
Saturday Night Fever (sp)		Y & A	N	F/SP	24	15	\$490	\$450	N/A
SO Bowling Tournament (su)		Y & A	N	SU	28	11	\$143	\$88	N/A
SO Summer Games		Y & A	Y	SU	26	8	\$780	\$240	N/A
Spring Fling Classic		Y & A	N	SP	27	4	\$413	\$92	N/A
White Sox Game	X	Y & A	N	SU					N/A
Wisconsin Dells Weekend	X	Y & A	N	SU					N/A
<b>*Trips &amp; events are offered each season - locations change with each season.</b>									



VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT  
MARKETING STRATEGY





