

VILLAGE OF ORLAND PARK RECREATION AND PARKS DEPARTMENT
 BROCHURE PROGRAM LIST

SUPERVISOR NAME:		Ray Piattoni			SEASON:		Winter 2008		
<u>PROGRAM NAME</u> (Alpha Order)	<u>NEW</u> (X)	<u>AGE</u> <u>GROUP</u>	<u>OVER</u> <u>NIGHT</u> <u>TRAVEL?</u>	<u>NO. OF</u> <u>SEASON'S</u> <u>OFFERED</u>	<u>LAST OFFERED &</u> <u>COMPLETED</u> <u>SEASON'S</u> <u>ENROLLMENT #</u>		<u>LAST SEASON'S</u> <u>REVENUE</u>		EST. CONTRACTUAL COSTS (\$5,000 + for the SEASON)
			Y/N	F/fall, W/winter, Sp/spring, Su/summer	RES	NR	RES	NR	
Shotokan Karate									
Parent/Child		7 & up	N	F, W, Sp & Su	8	1	\$880	\$120	\$532
Pre-Karate		5 - 7 yrs	N	F, W, Sp & Su	18	2	\$560	\$240	\$560
Youth & Adult		8 +	N	F, W, Sp & Su	23	7	\$640	\$720	\$1,120
									Yrly Expense Approx. \$15,000

<u>PROGRAM NAME</u>	<u>NEW (X)</u>	<u>AGE GROUP</u>	<u>NO. OF SEASON'S OFFERED</u>	<u>LAST SEASON'S ENROLLMENT NO.</u>		<u>LAST ENROLLI RES.</u>
				RES.	NON-RES.	

Example 1		Preschool	2 Spring/Summer	n/a	n/a	15
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Example 2		Youth	3 Fall / Winter / Spring	5	5	8
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Example 3	X	Adults	4	10	5	n/a
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<u>YEAR'S</u> <u>MENT NO.</u> NON-RES.	EST. CONTRACTUAL COSTS (OVER \$5,000 for the SEASON)
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6

5

n/a